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NEW HAMPSHIRE

ANNUAL REPORT

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AUG 02 2005

CONCORD, NH

of the
Selectmen
and other
Town Officers



Year Ending December 31, 2004

**OFFICIAL OFFICE HOURS
AND
TELEPHONE NUMBERS**

Selectmen's Office - Town Office Building

Mon., Wed. & Thurs. 9:00 a.m. to 5:00 p.m.,

Tues 11:00a.m. to 5:00p.m.

FAX

543-3102

542-5922

Selectmen Meet in Meeting Room - Town Office Building

Mondays - 6:00 p.m. Public always invited.

Town Clerk/Tax Collector - Town Office Building

Monday 9:00 a.m. to 5:00 p.m.

Tuesday 9:00 a.m. to 5:00 p.m.

Wednesday 9:00 a.m. to 6:00 p.m.

Thursday 8:00 a.m. to 12:00 noon

542-9665

FAX 542-9736

Planning Board - Town Office Building

1st Wednesday each month 7:00 p.m.

Landfill

Saturday 8:00 a.m. to 4:00 p.m.

Wed. 1:00 pm - 4:00 pm

Health Officer - Paul Gere

Building Inspector - Paul Gere

863-3552

863-3552

Police Department - Dispatch

Fire Department

Dog Control Officer

Library - Town Office Building

542-7040

1-352-1100

542-7040

543-3253

Emergency Only

Fire, Police and Ambulance

9-1-1

The Town Hall is available to rent for special occasions or meetings. Please call the Town Office for fee schedule.

ANNUAL REPORT

of the

Selectmen

and other

Town Officers

UNITY, N.H.



Year Ending December 31, 2004

Bring your Town Report to Town Meeting

March 8th, 2005

12:00 Noon for Business Meeting March 12th, 2005

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**ELECTED
TOWN OFFICERS OF UNITY, NH
2004**

OFFICE ELECTED	TERM	EXPIRES
Selectmen - 3 year term		
Willard M. Hathaway	2002	2005
Mary 'L. Gere	2004	2007
Jeffrey Albright	2004	2006
Town Clerk - 3 year term		
Rosemary Heino	2003	2006
Treasurer - 3 year term		
Mary Hall	2003	2006
Moderator - 2 year term		
John Callum	2004	2006
Supervisors of The Check List - 6 year term		
Susan Schroeter	2004	2010
Donna Vandegrift-Sweetser	2003	2009
Lois Palmer	2004	2009
Building Inspector		
Paul Gere	2004	2005
Library Trustee - 3 year term		
Martha Morse	2004	2007
Marguerite Hall	2003	2006
Kathy Morse	2003	2005
Planning Board - 3 year term		
Sandra Franklin	2004	2007
Terry L. Callum	2002	2005
Sue Schroeter	2003	2006
Mary 'L. Gere - Ex Officio	2004	2005
Trustee of the Trust Funds - 3 year term		
Marguerite Hall	2002	2005
Sally Teague	2004	2007
Carol Dombroski	2003	2006
Zoning Board of Adjustment - 3 year term		
Lyle Guynup	2002	2005
Cheri LeMere	2002	2005
Joy Meadows	2004	2007
Teresa Montieth	2004	2007

*Resigned

**APPOINTED
TOWN OFFICERS OF UNITY, NH
2004**

Secretary	Priscilla Swensen
Road Agent	Joyce Sylvia
Road Foreman	Alvin Smith*
Highway Employees	Harold Booth
	Anthony Coppola
	Gregory Fiedler
Tax Collector	Rosemary Heino
Deputy Tax Collector & Town Clerk	Brandy Osgood
Deputy Treasurer	Dorothy McClay
Health Officer	William Walton*
Deputy Health Officer	Paul Gere
Landfill Attendants	Vanessa Keith, Clarence
	Gee Jr., Steven Day Jr.
	Dustin Vandegrift*, Karen
	Mackey, Justin Smith,
	Wanda Day
Conservation Commission	Ethel Jarvis - 2003-2006
	Bardon Flanders - 2003-2006
	Jenny Wright - 2004-2007
	Ernie Bridge - 2004-2006
	Stanley Rastallis - 2002-2005
Recycling Committee	Scott Nielson - 2000-2003
	Vanessa Keith - 2000-2003
	Jim Romer - 2003-2006
	Sue Lawrence - 2003-2006
Alternates	Ethel Jarvis., Jenny Wright
Planning Board Secretary	Ann McMahon
Planning Board Alternates	Ken Hall, Randy Adams,
	Robin Booth
Assessor	Earls Nieder Perkins
Forester	Peter Rhoades
Ballot Clerks	Tyney Cox, Marguerite Hall,
	MaryEllen Bellimer, Cheri LeMere,
	Laura Love, Roberta Callum,
	Alice Ayotte, Audrey Shepard
Readers	Judy Rastallis, Mary Ruggles, Sally Teague,
	Karen Davis, David Burden, Diane Burden,
	Judith Huff-Lewis
Police Officers	Matthew Lockhart*
Animal Control Officer	Matthew Lockhart*
Sexton	Fred Bellimer, Rodney LaClair Jr.
Fire Warden	George Dunn
Deputy Fire Wardens	Bruce Baker, Ron Cota,
	Todd Gregory, Arthur Kline

**APPOINTED
TOWN OFFICERS OF UNITY, NH
2004**

Civil Defense
Assistant Moderator
Stewardship Committee - 3 year term

Jason LeMere
Fred Bellimer
Jim Romer - 2003-2006
Audrey Shepard - 2003-2005
Mary 'L. Gere - 2003-2004
David Burden - 2004-2007
Donna Tarrien - 2004-2007

Planning Board
Zoning Board of Adjustment

*Resigned



Photo by Barbara Noll

This year the Town Selectmen are dedicating the Town Report to Priscilla Swensen, our secretary, who will be retiring on March 31st, 2005. Her tireless work for our Town has spanned over 23 years in many capacities. Her vast knowledge and history of the Town of Unity will be missed.

Priscilla began serving the Town as the Secretary to the Planning Board beginning in 1982. In 1990, she was appointed to the position of Town Clerk/Tax-Collector until March of 1991, when Peggy Austin was elected to the position. Priscilla stayed on as the Deputy until January of 1992, when she accepted the position as Secretary to the Selectmen.

While Priscilla won't be in the Town Office on a daily basis and will miss all the good people she has met in Unity, we are sure to see her as she plans to fill her free hours with knitting and jelly making for area shows like Unity's Old Home Day. But she will also enjoy having enough time to fit in that fishing she has been waiting to get to. Thank you Priscilla.

SELECTMEN'S REPORT TOWN OF UNITY 2004

The Board of Selectmen had a busy and interesting 2004. It was a year full of challenges as we met weekly to handle what appears to be a continuing increase in the amount of items on our agenda. As always we encourage the public to attend these meetings. The items below are only highlights of the numerous items we were asked to accomplish by the voters in March and added items we encountered during the course of the year.

Work done to Town Owned property:

- The Old Town Hall was painted and the chimney was repaired. We have accomplished many of the required updates for the building to meet fire codes. The bell tower was wrapped with sheet rock to provide a fire wall. A fire rated drop ceiling was installed in the basement with additional lighting. The smoke detectors were lowered in the hallway. Additional sheet rock was installed in the electrical room and in the hall with some walls completed and the doorway to upstairs was made into a fire door. With the final work scheduled for 2005. Additionally, the front grade of the parking lot and the ramp entrance to the building was improved to meet election standards for handicapped access. All these items should allow the townspeople to enjoy the use of the Hall for many years to come.
- On the Town Common we updated the wiring to allow for better utilization during Old Home Day and other future uses of the common.
- The Town Office Building saw its parking lot and walkways get paved. This is making for better snow removal and access for handicapped visitors. The Building itself had insulation work done on the basement walls and the floor under the Selectmen's Secretarial Office. The chimney's were inspected and capped. The tool shed was located and completely restored for the Cemetery and Parks and Recreation equipment.

The Highway Department:

- The Town saw the retirement of our long-time Road Agent Alvin Smith and the elevation of Harold Booth to the position of Road Foreman. We hired Greg Fielder as the third man joining Tony Coppola and Harold.
- Harold has been working to update the Highway Department for compliance of the requirements of the OSHA, MSDS and Safety regulations.
- The town purchased two needed trucks, one replacing the one-ton pickup, the town had used for more than 10 years, and one replacing an older 6-wheel dump, that was tired.
- We hired CLD Consulting Engineers, Inc. out of Manchester, to guide us through our wetland issues with culverts on; North Shore Road; Egan Road; and Shorewood Estates. The paperwork for even simple culvert replacements has become overwhelming. We are continuing to work with them for 2005 on the Coon Brook Road Bridge and the North Shore Road culvert replacement, road elevation projects. There are wetland delineation maps required for both these projects and on the North Shore Road project we have planned for a 100-year flood road elevation change, which also involves topographical considerations for water shedding and driveways.

The Landfill continues to evolve:

- We had the monitoring system updated to be fully functional and added lighting.
- We have negotiated a contract with the new engineering firm CLD Consulting Engineers, Inc. for the systematic closure of the landfill. We feel we have made excellent advances in the process we're following and the costs to the Town. You will notice there is no

closure money requested in this the 2005 Warrant since it appears we have all the needed funds already in our Landfill Closure Account started in 1996. The CLD proposal involves a three-year window working toward closure using a three-phase plan. The initial phase to begin in 2005 for estimates, conceptual design, permitting and the crafting of the proper grades for final closure.

- Collectively you recycled 74.79 tons of recyclables and returned \$ 6,914.54 to the Town, see the complete report for the breakdown of materials. All these monies go back to the general fund to reduce taxes. *Thank you* for continuing this practice, as an additional side benefit to this is we purchase less silt to cover the trash and allow the longest continued use of our landfill.
- The Board of Selectmen will be using 2005 to get final figures, to bring to the Town in 2006, to vote which path the Town will take for our trash, a lined-landfill or hauling.

Police Department:

- We accepted the resignation of Matthew Lockhart, our only part-time Unity Officer. The Sheriff's Department continues to cover the Town and a contract was signed for 2005.
- We hired an Animal Control Officer, Maggie Malec. She is a town resident with prior police and animal control experience and will be working with the Sheriff's Office. Calls should be made through dispatch to reach her.

Additional Items:

- It was with deep regret that we accepted the retirement announcement of our long-time right hand, Priscilla Swensen, Selectmen's Secretary, effective March 31, 2005. With the wealth of knowledge and information necessary to manage that office in our absence, we were delighted with the quality of the candidate we hired to take that role. Joyce Sylvia is a Unity resident with a management and banking background. She has been working with Priscilla learning the ropes since Nov. 29th. We hope you will make her feel at home.
- We experienced an unusually high number of legal issues this year. Two have been settled with the best interests of the Town in place. Two others are continuing and one may return. It is with these challenges in mind you will note the legal line in the budget has been raised to allow for the Town's defense.
- Fire extinguishers have been added to all the Town's Buildings and trucks. All fire alarm systems have been inspected with some of the detectors getting replaced due to a ladybug infestation, which prevented them from functioning properly.
- The Cemetery Carriage House collapsed when a tree fell over at the Center Road Cemetery. We were lucky that a large limb prevented the total destruction of our antique hearse. We have accepted bids for their restoration and reconstruction, to occur in 2005.

The Board would like to extend a big thank you to all the people that helped in the operation of the Town this year. There are always so many more things that get done by them that go unnoticed, but would be sorely missed if went undone.

Respectfully submitted,
UNITY BOARD OF SELECTMEN

Willard Hathaway
Mary'L. Gere
Jeffrey Albright

**UNITY POLICE DEPARTMENT
ANNUAL REPORT
2004**

To the Honorable Board of Selectmen
Town of Unity, New Hampshire

The Sullivan County Sheriff's Office has completed its first year as the law enforcement agency for the Town of Unity. We have accomplished several goals during our first year, such as arranging files, archiving old case files, inventoried current equipment, and general maintenance in the office to make it more appealing and functional.

Sullivan County deputies have provided more than thirty (30) hours per week to the town, patrolling the town, and answering various calls. The dispatch center, Charlestown Police Department, received a total of 643 calls-for-service. Of these, 89 required no action by the deputy, and information was handled by the Communication Specialist at the dispatch center. Of the remaining 554 calls, 93 were handled by the New Hampshire State Police, and the rest by the deputies of Sullivan County.

There were various types of calls that the deputies responded to, such as alarms, burglary investigations, and criminal mischief, as well as assisting the Unity Fire Department and ambulance service.

The deputies and I have enjoyed a good working relationship with the Board of Selectmen, the Fire Chief and other town officials, and we are grateful for their assistance. We are pleased to have the opportunity to serve the citizens of the Town of Unity, and we hope they are pleased with the job we have done.

If I can be of assistance to any member of the Town of Unity, please do not hesitate to contact me.

Respectfully submitted.

Michael L. Prozzo, Jr.

High Sheriff
MLPjr/bes

**TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2005**

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall in said Town on Tuesday the 8th of March at 10:00 a.m. in the forenoon to act upon the following subjects:

ARTICLE 1. "Are you in favor of the adoption of the Land Use Ordinance as proposed by the Unity Planning Board, and the repeal of the existing land use ordinance previously adopted by the town in 2000?"

YES _____ NO _____

ARTICLE 2. "Are you in favor of the adoption of an amendment to the Land Use Ordinance for housing for 62 and older persons, as proposed by the Unity Planning Board, if Article 1 passes?"

This Article will take effect only if article 1, the proposed land use ordinance is also approved.

YES _____ NO _____

ARTICLE 3. "Are you in favor of the adoption of the Impact Fee Ordinance as proposed by the Unity Planning Board?"

YES _____ NO _____

ARTICLE 4. To choose all necessary Town Officers for the ensuing year.

The business meeting will reconvene at 12:00 noon, March 12th, 2005 at the Town Hall for the continuation of business. Motion to continue meeting.

ARTICLE 5. To receive reports of Town Officers and take action thereon.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$ 1,000 to be added to the Capital Reserve Cemetery Land Trust already established. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Highway Vehicle Capital Reserve Fund already established and name the Selectmen agents to expend the Fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Revaluation Capital Reserve Fund already established and to name the Selectmen agents to expend the fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$21,777 for the 4th payment of the Rescue Vehicle. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Insurance Casualty General Trust Fund already established and name the Selectmen agents to expend the fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of

\$40,000 to be added to the North Shore Road Paving Capital Reserve Fund already established and name the Selectmen agents to expend the fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 12. To see of the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Stage Road Bridge Capital Reserve Fund (#035/074 near Charlestown line) already established and to name the Selectmen agents to expend this fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$26,000 for new windows and siding on the Fire Station. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire Department Emergency Vehicles Fund already established and name the Selectmen agents to expend this fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Town Hall Expendable Maintenance General Fund Trust already established for the purpose of long range repairs and improvements to the Old Town Hall. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records and name the Selectmen agents to expend the Fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$7,000 to be added to the Well Monitoring Expendable Fund Trust already established and name the Selectmen agents to expend the Fund. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 18. To see if the Town will vote to appropriate the sum of \$95,896 for the purpose of Capital Outlay Road Construction. This is offset by Highway Subsidy Funds. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Capital Reserve Fund already established for Landfill Equipment. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the use of the Crescent Lake Association for monitoring the boat landing to prevent the introduction of invasive, exotic weeds. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 21. To see if the Town will vote to raise and appropriate such sums as stated in the posted Budget (MS6) in the following categories for a total of \$900,400 SELECTMEN RECOMMEND A YES VOTE.

GENERAL GOVERNMENT

Executive	42,100
Election, Reg. & Vital Statistics	5,000
Financial Administration	62,000
Revaluation of Property	10,100
Legal Expenses	10,000

GENERAL GOVERNMENT (Cont.)

Personnel Administration	28,000
Planning & Zoning	11,000
General Government Buildings	30,000
Cemeteries	5,000
Insurance	82,500
Advertising & Regional Assoc.	3,000
Tax Maps	500
Contingency Fund	1,000
Audit	5,200

PUBLIC SAFETY

Police	51,008
Ambulance	10,294
Fire Department	28,016
Fire Warden	2,500
Emergency Management	2,000
Building Inspector	1,500
Fire Station	26,000

HIGHWAYS & STREETS

Highways	212,000
Class VI	500

SANITATION

Solid Waste Disposal	43,000
Household Hazardous Waste	5,000
Emergency Hazardous Waste Disposal	1,000
Septage Agreement w/Claremont	2,004

HEALTH

Animal Control Officer	2,250
Lake Sunapee Visiting Nurse Assoc.	3,701
Hospice	250

WELFARE

Direct Assistance	3,500
CYA	2,000
Southwestern Community Services	600
West Central Behavioral Health	675

CULTURE & RECREATION

Parks & Recreation	2,500
Library	18,025
Old Home Day	400

CONSERVATION

Conservation Commission	1,000
Milfoil	1,000

DEBT SERVICE

Interest on T.A.N.	2,000
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CAPITAL OUTLA Y

Cemetery Land, Art. 6	1,000
Highway Vehicle, Art. 7	30,000
Revaluation, Art. 8	10,000
Rescue Vehicle, Art 9	21,777
Insurance Casualty, Art. 10	2,000
North Shore Road, Art. 11	40,000
Stage Road Bridge, Art. 12	40,000
Fire Dept. Vehicle, Art. 14	10,000
Town Hall Repairs, Art. 15	5,000
Vital Records, Art.	16 500
Monitoring Wells, Art. 17	7,000
Landfill Equipment, Art. 19	15,000

TOTAL APPROPRIATIONS

900,400

ARTICLE 22. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by Town Meeting, unanticipated money from state, federal or other governmental unit or a private source which becomes available during the fiscal year. RSA 31:95-b SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 23. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require. SELECTMEN RECOMMEND A YES VOTE.

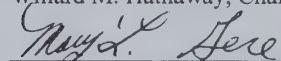
ARTICLE 24. To see if the Town will vote to authorize the Selectmen the authority to issue tax anticipation notes. SELECTMEN RECOMMEND A YES VOTE.

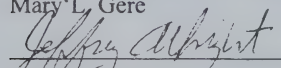
ARTICLE 25. To see if the Town will vote to authorize the Selectmen to accept gifts of personal property other than money which may be offered to the Town for any public purpose. SELECTMEN RECOMMEND A YES VOTE.

ARTICLE 26. To transact any other business as may come before said meeting.


Unity Board of Selectmen


Willard M. Hathaway, Chairman


Mary L. Gere


Jeffrey Albright

Town Clerk


Rosemary Heino

BUDGET FOR THE TOWN OF UNITY

<u>Purpose of Appropriations</u>	<u>Appropriations 2004</u>	<u>Actual Expend- tures 2004</u>	<u>Appropriations 2005</u>
GENERAL GOVERNMENT			
Executive	40,000	39,868.37	42,100
Election, Reg. & Vital Statistics	5,000	6,731.73	5,000
Financial Administration	44,000	43,216.54	62,000
Revaluation of Property	6,000	5,257.50	10,100
Legal Expense	5,000	12,676.80	10,000
Personnel Administration	26,500	20,433.32	28,000
Planning & Zoning	7,000	6,781.54	11,000
Gen. Government Bldgs.	27,000	23,018.17	30,000
Cemeteries	5,000	3,820.34	5,000
Insurance	75,000	73,433.34	82,500
Advertising & Reg. Assoc.	3,000	2,586.91	3,000
Other Gen. Government	5,900	5,904.60	6,700
PUBLIC SAFETY			
Police	15,800	10,288.18	51,008
Ambulance	10,294	10,294.00	10,294
Fire	47,500	47,500.00	30,516
Bldg. Inspection	1,500	895.16	1,500
Emergency Management	1,000	330.77	2,000
HIGHWAYS & STREETS	212,500	212,500.00	212,500
SANITATION			
Solid Waste Collection	5,000	1,330.88	5,000
Solid Waste Disposal	35,500	37,091.71	43,000
Solid Waste Clean-up	1,000	- 0 -	1,000
Sewage Coll. & Disposal & Other	2,004	2,004.00	2,004
HEALTH			
Pest Control	2,250	238.30	2,250
Health Agencies & Hosp. & Other	3,839	3,839.00	3,951
WELFARE			
Administration & Direct Assistance	3,500	3,028.76	3,500
Intergovernmental Welfare Payments	3,375	3,275.00	3,275

<u>Purpose of Appropriations</u>	<u>Appropriations 2004</u>	<u>Expend- tures 2004</u>	<u>Actual Appropriations 2005</u>
CULTURE & RECREATION			
Parks & Recreation	2,500	2,468.01	2,500
Library	16,585	16,585.00	18,025
Patriotic Purposes	400	400.00	400
Other Culture & Recreation	1,400	- 0 -	- 0 -
CONSERVATION	1,000	1,000.00	1,000
DEBT SERVICE			
Int. on Tax Anticipation Notes	2,000	- 0 -	2,000
CAPITAL OUTLAY			
Machinery, Vehicles & Equip.	21,777	21,777.00	21,777
Buildings	- 0 -	- 0 -	26,000
Improvements Other Than Bldgs.	46,000	39,294.14	1,000
OPERATING TRANSFERS OUT			
To Capital Reserve Fund	226,000	226,000.00	146,000
To Exp.Tr. Fund- except #4917	26,800	26,800.00	14,500
SUBTOTAL 1	938,924	910,669.07	900,400

“SPECIAL WARRANT ARTICLES”

	Art. #			
Cemetery Land	6	1,000	1,000	1,000
Police Cruiser	7	5,000	- 0 -	- 0 -
Highway Vehicle	8	20,000	20,000	30,000
Fire Truck & Vehicles	15	25,000	25,000	10,000
Revaluation	10	15,000	15,000	10,000
Town Hall Repairs	16	10,000	10,000	5,000
Vital Records	17	1,500	1,500	500
Monitoring Wells	18	8,000	8,000	7,000
Landfill Equipment	20	5,000	5,000	15,000
Police Equipment	21	300	300	- 0 -
New Stage Rd. Bridge	14	40,000	40,000	40,000
North Shore Paving	23	40,000	40,000	40,000
Rescue Vehicle	11	21,777	21,777	21,777
Fire Station-Windows & Siding	10	- 0 -	- 0 -	26,000
Landfill Closure	6	80,000	80,000	- 0 -
Insurance	9	2,000	2,000	2,000
Sheriff's Dept.	20	45,000	29,294	- 0 -

<u>Sources of Revenue</u>	<u>Estimated Revenues Prior Yr.</u>	<u>Actual Revenues Prior Yr.</u>	<u>Estimated Revenues Fiscal Yr.</u>
TAXES			
Land Use Change Taxes	2,000	19,307.00	1,200
Timber Taxes	15,000	17,581.37	12,000
Payment in Lieu of Taxes	317	317.00	400
Int. & Penalties on Delinquent Taxes	15,000	19,347.36	15,000
LICENSES, PERMITS, & FEES			
Business Licenses & Permits	500	322.00	500
Motor Vehicle Permit Fees	180,000	187,623.91	180,000
Building Permits	500	630.00	500
Other Licenses, Permits & Fees	1,500	3,938.18	1,500
FROM STATE			
Shared Revenues	19,333	19,333.00	19,333
Meals & Rooms Tax Dist.	47,462	53,731.00	53,731
Highway Block Grant	92,285	92,285.00	95,896
CHARGES FOR SERVICES			
Income from Depts.	8,000	19,872.25	10,000
MISC. REVENUES			
Sale of Municipal Property	500	10,793.00	200
Int. on Investments	10,000	1,196.24	1,000
INTERFUND OPERATING TRANSFERS IN			
Trust & Agency Funds	100	109.00	100
TOTAL ESTIMATED			
REVENUE & CREDITS	392,497	446,386.31	391,360

"BUDGET SUMMARY"

SUBTOTAL 1 - Appropriations Recommended	673,547	739,900
SUBTOTAL 2 - Spec. Warrant Art. Recommended	326,577	160,500
SUBTOTAL 3 - "Individual" Warrant		
Articles. Recommended	- 0 -	- 0 -
TOTAL Appropriations Recommended	1,000,124	900,400
Less Amt. of Estimated Revenues & Credits	383,997	391,360
Estimated Amt. of Taxes to be Raised	616,127	509,040

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Unity FY: 2004

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		19,000	
3180	Resident Tax			
3185	Timber Tax		13,000	
3186	Payment in Lieu of Taxes		317	
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		16,000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		160	
3220	Motor Vehicle Permit Fees		180,000	
3230	Building Permits		500	
3290	Other Licenses, Permits & Fees		2,400	
3311-3319	FROM FEDERAL GOVERNMENT			
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		7,859	
3352	Meals & Rooms Tax Distribution		47,462	53,731
3353	Highway Block Grant		92,285	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		11,000	
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397


DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: UnityFY: 2004

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		9,000	
3502	Interest on Investments		700	
3503-3509	Other			
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds		500	
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			406,452	
For Municipal Use	**General Fund Balance**			
\$ 211,367	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)	→		
\$	Less Voted From "Surplus"	→		
\$	Less Fund Balance - Reduce Taxes	→		
\$	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			406,452	

REQUESTED OVERLAY (RSA 76:6)

\$ 20,000

 PREPARER'S SIGNATURE AND TITLE


 DATE

 NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Finance Bureau

2004 Tax Rate Calculation

REVISED DUE TO
MS-1 VALUATIONS

TOWN/CITY: UNITY

Gross Appropriations	938,924
Less: Revenues	406,452
Less: Shared Revenues	9,209
Add: Overlay	20,610
War Service Credits	10,000

Net Town Appropriation	553,873
Special Adjustment	0

Approved Town/City Tax Effort	553,873
-------------------------------	---------

TOWN RATE
7.01

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,545,865
Regional School Apportionment	0
Less: Adequate Education Grant	(593,339)
State Education Taxes	(245,610)

Approved School(s) Tax Effort	706,916
-------------------------------	---------

LOCAL
SCHOOL RATE
8.95

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$3.33
73,756,691	245,610
Divide by Local Assessed Valuation (no utilities)	
76,829,109	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE
SCHOOL RATE
3.20

COUNTY PORTION

Due to County	228,618
Less: Shared Revenues	(2,265)

Approved County Tax Effort	226,353
----------------------------	---------

COUNTY RATE
2.87

Total Property Taxes Assessed	1,732,752
Less: War Service Credits	(10,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,722,752

TOTAL RATE
22.03

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	3.20	245,610
All Other Taxes	18.83	1,487,142
		1,732,752

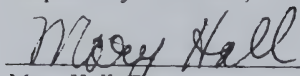
TRC#
20.2

TRC#
20.2

**Town of Unity, New Hampshire
2004 Treasurer's Report**

	General Fund	Payroll Checking	Conservation Commission
Beginning Balances	298,271.52	7,700.27	10,743.68
Receipts:			
Tax Collector	1,879,971.97		
Town Clerk	191,247.46		
Town Office	212,912.33		
Add Reimbu			
Add Reimbursements	1,535.87		
Payroll Transfers		138,975.19	
Town Appropriations			1,000.00
Conservation Income			2,500.00
Voided Checks	545.00	216.60	
Interest Income	1,196.34		131.97
	2,287,408.97	139,191.79	3,631.97
Disbursements:			
Selectmen Orders Paid	2,182,247.76		
Payroll Expenses	138,975.19		
Transferred to Capital Reserve - Coon Broo			
Bank Charges	202.72		
Conser.CommissionExp.			4,010.00
	2,182,450.48	138,975.19	4,010.00
Ending Balance	403,230.01	7,916.87	10,365.65
Bank Balances:			
Citizens Bank -			
General Checking	403,230.01		
Citizens Bank - Payroll Checking			
NHCFCU - Regular Shares			27.02
NHCFCU - Money Market Fund			4,002.86
Lake Sunapee Bank - CD			1,187.70
Claremont Savings Bank- CD			5,148.07
	<u>403,230.01</u>		<u>10,365.65</u>

Respectfully Submitted,


Mary Hall, Treasurer

TAX COLLECTOR'S REPORT MS-61

MS-61

For the Municipal of Unity, NH Year Ending December 31, 2004

DEBITS	Levy for 2004 Year of this Report	2003	PRIOR LEVIES Please specify years	
UNCOLLECTED TAXES- BEGINNING OF YEAR* :				
Property Taxes		\$211,378.08		
Resident Taxes				
Land Use Change				
Yield Taxes		\$8,596.50		
Utilities				
Excavation Tax @ \$.02/yd				
TAXES COMMITTED- THIS YEAR				
Property Taxes #3110	\$1,723,483.00			
Resident Taxes #3180				
Land Use Change #3120	\$19,306.70			
Yield Taxes #3185	\$17,581.37			
Excavation Tax #3187				
Utilities #3189				
OVERPAYMENT:				
Property Taxes #3110				
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185				
Interest all Liens & Levies #3187	\$19,369.21			
Interest - Late Tax #3190				
Resident Tax Penalty #3190				
TOTAL DEBITS	\$1,779,740.28	\$219,974.58	\$0.00	\$0.00

* This amount should be the same as the last year's balance. If not, please explain.

TAX COLLECTOR'S REPORT MS 61

MS-61

For the Municipal of Unity, NH Year Ending December 31, 2004

CREDITS	Levy for 2004 Year of this Report	PRIOR LEVIES (Please specify years) 2003		
REMITTED TO TREASURER				
Property Taxes	1,516,241.00	142,371.51		
Resident Taxes				
Land Use Change	17,676.70			
Yield Taxes	16,359.28	7,714.97		
Utilities				
Interest all Liens & Levies	19,369.21			
Conversion to Lien (equal line 2, pg.3)		69,888.10		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	131.00			
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
DEEDED				
Excavation Tax @ \$.02/yd				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	207,111.00			
Resident Taxes				
Land Use Change	1,630.00			
Yield Taxes	1,222.09			
Utilities				
TOTAL CREDITS	\$1,779,740.28	\$219,974.58	\$0.00	\$0.00

TAX COLLECTOR'S REPORT MS-61

MS-61

For the Municipal of Unity, NH Year Ending December 31, 2004

DEBITS	Last Year's	PRIOR LEVIES		
	LEVY-2003	2002	2001	
Unredeemed Liens Balance at Beg. Of Fiscal Yr.		\$37,435.23	\$22,501.30	
Liens Executed During Fiscal Yr.	\$69,888.10			
Interest & Costs Collected at Lien	\$5,904.53			
Interest collected after Lien Execution				
TOTAL DEBITS	\$75,792.63	\$37,435.23	\$22,501.30	\$0.00

CREDITS

REMITTED TO TREASURER:	Last Year's	PRIOR LEVIES		
	Levy-2003	2002	2001	
Redemptions				
Interest & Costs Collected (After Lien Execution)				
#3190	\$40,786.45	\$25,640.20	\$22,034.55	
Abatements of Unredeemed Taxes	\$256.00			
Liens Deeded to Municipality	\$688.77	\$734.48	\$466.75	
Unredeemed Liens Bal. End of Yr.				
#1110	\$34,061.41	\$11,060.55	\$0.00	
TOTAL CREDITS	\$75,792.63	\$37,435.23	\$22,501.30	\$0.00

Does your municipality commit taxes on a semi-annual basis(RSA 76:15-a) ? *yes*

TAX COLLECTOR'S SIGNATURE

Ramona Hume

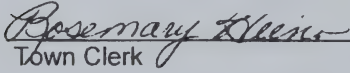
DATE:

01/03/2005

TOWN CLERK'S REPORT
SUMMARY OF COLLECTIONS
JANUARY 1 - DECEMBER 31, 2004

2387 MOTOR VEHICLES REGISTRATIONS	187,623.89
378 DOG LICENSES	2,442.50
13 VITAL RECORDS	128.37
7 FILING FEES	7.00
3 CHECKLISTS	75.00
7 TOWN LISTING	165.00
4 UCC	75.00
50 LANDFILL VOUCHERS	505.00
4 MARRIAGES	180.00
4 BOUNCED CHECKS	45.68
TOTALS	191,247.44

Respectfully Submitted,


Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2004-12/31/2004

--UNITY--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2004000043	GALLAGHER, HANNAH LYNN SIMPSON	01/04/2004	KEENE, NH	SIMPSON, GARY	GALLAGHER, JESSICA
2004005858	ROBITILLE, JAYME LEIGH	05/28/2004	CLAREMONT, NH	ROBITILLE, JASON	ROBITILLE, JENNIFER
2004007505	COX, JAMES BURTON	07/06/2004	CLAREMONT, NH	COX, WILBUR	COX, BRENDA
2004009691	WRIGHT, MARSHALL JESSE	09/05/2004	LEBANON, NH	WRIGHT, JESSE	WOOD, WENDY
2004010152	BUNNELL, EMILY SHAE	09/16/2004	CLAREMONT, NH	BUNNELL, JEFFREY	BUNNELL, LISA

Total number of records 5

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2004-12/31/2004

--UNITY--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2004000089	TOWNE, BARBARA	01/02/2004	UNITY, NH	MCGRATH, JAMES	SCOTT, HAZEL
2004000642	GIRARD, IRENE	01/19/2004	UNITY, NH	FOISY, ROSARIO	LAMBERT, LEA
2004001066	OUELLETTE, ALICE	01/31/2004	UNITY, NH	GAUTHIER, EMILE	GAGNON, ERNESTINE
2004001467	NEVANS, ANNA	02/16/2004	UNITY, NH	NENOGLOWSKI, JOHN	MOSLOWSKI, LUCY
2004001959	BUFFUM, EARL	03/05/2004	UNITY, NH	BUFFUM, SETH	CASTOR, RUTH
2004003153	LABOMBARD, RICHARD	04/15/2004	UNITY, NH	BOMBARD, ROY	PAYE, SHIRLEY
2004003682	POLLARD, MURIEL	05/05/2004	UNITY, NH	PROLUX, ALBERT	MELETTE, LENA
2004004466	SEWELL, MARCELLA	06/09/2004	UNITY, NH	SHIVELY, WILLIAM	MACLAINE, MARY
2004005916	ROBINSON, IMOGENE	08/03/2004	UNITY, NH	WATSON, ALBERT	LASHUA, ADELINE
2004007173	EVANS, NORMAN	09/20/2004	UNITY, NH	EVANS, CHARLES	WESCOTT, GERTRUDE
2004008048	BAILEY, WILLIAM	10/22/2004	UNITY, NH	BAILEY, HUGO	SMITH, PHEBE
2004009310	SMITH, ALVIN	12/05/2004	LEBANON, NH	SMITH, KENNETH	HEADLE, MARJORIE
2004009630	CONLON, DOROTHY	12/13/2004	UNITY, NH	SCHWERTFEGGER, AUGUST	WOOD, DORIS

Total number of records 13

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2004 - 12/31/2004

-- UNITY --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2004000050	FERLAND, HENRY R	UNITY, NH	CANNON, CHERYL L	UNITY, NH	UNITY	ACWORTH	01/01/2004
2004000894	SEREM, JEROME V	UNITY, NH	BOUCHER, JANET M	UNITY, NH	UNITY	LYME	02/29/2004
2004002116	KOWALCZYK, STANLEY M	UNITY, NH	LANGHORST, PAULA A	LEMPSTER, NH	UNITY	NEWPORT	05/08/2004
2004004128	MCCORMICK, JAMES L	UNITY, NH	LAVERTUE, PRUDENCE A	UNITY, NH	UNITY	UNITY	07/10/2004
2004004878	BECHOK, PETER	UNITY, NH	SALO, BRENDA M	UNITY, NH	UNITY	UNITY	07/31/2004
2004004820	SIMONEAU, CHAD J	UNITY, NH	BISSETTE, VICKY R	CHARLESTOWN, NH	CHARLESTOWN	CHARLESTOWN	07/31/2004
2004005831	CREIGHTON, MARKE E	WINDSOR, VT	SEYMOUR, LAURA M	UNITY, NH	UNITY	UNITY	08/14/2004
2004007194	DRAGER, PHILLIP D	UNITY, NH	HAMILTON, CATRINA M	HOUSTON, TX	UNITY	CHARLESTOWN	09/18/2004
2004007970	RYBA, JOSEPH T	UNITY, NH	RYBA, MICHELLE L	UNITY, NH	UNITY	UNITY	10/11/2004

Total number of records 9

The Mercier Group, pc

39 Cambridge Drive ~ Canterbury, NH 03224-2007 ~ Ph(603)783-0036; Fx(603)783-9862; Em pjm@mercier-group.com

Memo

To: All Municipal Clients
From: Paul J. Mercier, Jr. CPA
Subject: GASB 34

Dear Client:

Unfortunately, the expanded reporting requirements of *Governmental Accounting Standards Board – Statement No. 34* and new audit standards resulting from the impact of various fraud cases (including Enron and others), time and related audit costs have increased dramatically nation-wide anywhere from thirty to over two-hundred percent in many instances. To minimize the time impact of expanded reporting requirements, we have been working to educate in-house financial personnel and to automate as many of the mechanical functions as we can in order to conduct our audits and to prepare financial statements as efficiently as possible. Still, for the average small government client, depending on in-house accounting expertise and our ability to share information electronically, cost increases could be significant. We appreciate your understanding as we work toward assisting all of our governmental clients to adapt to these sweeping changes in governmental accounting standards.

If you have any questions, please feel free to call me or visit the <http://www.aicpa.org> web site for further information.

Thanks,



Paul J. Mercier, Jr. CPA

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Unity, New Hampshire
Unity, New Hampshire

In planning and performing our audit of the Town of Unity, New Hampshire for the year ended December 31, 2004, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- ☐ Continued development of accounting systems in light of changing generally accepted accounting principles

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Paul G. Mercier, Jr. CPA

The Mercier Group, a professional corporation

January 26, 2005

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Unity, New Hampshire
Unity, New Hampshire

We have audited the accompanying basic financial statements of the Town of Unity, New Hampshire as of and for the year ended December 31, 2004. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town of Unity, New Hampshire, as of December 31, 2004, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr., CPA

The Mercier Group, *a professional corporation*

January 26, 2005

Town of Unity, New Hampshire

Balance Sheet

December 31, 2004

Assets

Cash & Investments in hands of Treasurer:			
Cash in Checking	403,230.01		
Payroll Account	7,916.87		
Conservation Commission	10,365.65	421,512.53	
Office Petty Cash		150.00	
Town Trusts and Capital Reserve Funds:			
<i>Capital Reserve Funds:</i>			
Unity Cemetery Land	12,617.48		
Fire Emergency Vehicle	81,967.72		
Police Cruiser	23,649.78		
Revaluation	30,741.06		
Highway Vehicles	4,404.72		
Septage	27,302.42		
Unity Free Public Library	53.18		
Landfill Study	6,787.97		
West Unity Road Repairs	1,002.52		
Landfill Closure	408,187.95		
Coon Brook Road Bridge	10,392.37		
Landfill Equipment	5,964.26		
Stage Road Bridge	80,727.79		
North Shore Paving	47,776.93		
<i>Non-Capital Reserves:</i>			
Insurance Casualty	2,843.14		
Landfill Monitoring Wells	4,288.73		
Parks & Recreation	10,644.63		
Town Hall Restoration & Maintenance	12,989.64		
Vital Records Restoration	553.50		
Old Home Day Activities	1,064.44		
Police Equipment	2,430.54	776,390.77	
Uncollected Taxes:			
Levy of 2004	209,963.09		
Unredeemed Taxes:			
Levies of 2003	34,061.41		
Levies of 2002	11,060.55		
Allowance for uncollectible taxes	(10,000.00)	245,085.05	
Interfund receivable - Cemetery Trusts		108.68	
Court-Ordered Restitution Receivable - Putnam		28,881.50	
		<u>1,472,128.53</u>	

Liabilities and Equity

Due to School District		322,536.00	
Agency Deposits - Performance Bonds			
Deferred Revenue - <i>Putnam receivable</i>		28,881.50	
Reserved for Chase's Tavern Restoration Project		667.84	
Reserved for Conservation Commission		10,365.65	
Encumbrances:			
Art. 04/22 Contingency	843.00		
Art. 04/22 Fire Warden	1,701.00		
Art. 04/22 Coon Brook Road Repairs	16,850.00	19,394.00	
Capital & Non-capital Reserve Funds		776,390.77	
		1,158,235.76	
Unreserved Fund Balance		313,892.77	
		<u>1,472,128.53</u>	

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Detailed Schedule of Estimated and Actual Revenues

For the Fiscal Year Ended December 31, 2004

All amounts are expressed in American Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
REVENUES			
Taxes			
Property	543,873	545,044	1,171
Land Use	19,000	19,307	307
Timber yield	13,000	17,581	4,581
Payments in lieu of taxes	317	317	
Interest and penalties on delinquent taxes	16,000	19,347	3,347
Overlay	(20,610)	(5,791)	14,819
	571,580	595,805	24,225
Licenses and permits			
Business licenses and permits	160	322	162
Motor vehicle fees	180,000	187,624	7,624
Building permits	500	630	130
Other licenses, permits and fees	2,400	4,246	1,846
	183,060	192,822	9,762
State Support			
Shared revenue block grant	17,068	17,068	
Meals and rooms tax distributions	53,731	53,731	
Highway block grant	92,285	92,285	
	163,084	163,084	
Charges for Services			
Income From Departments			
Town office	1,000	1,915	915
Planning Board		1,920	1,920
Police		340	340
Highway	5,000	7,475	2,475
Landfill	5,000	8,451	3,451
Garbage/refuse		505	505
Welfare		421	421
	11,000	21,027	10,027
Miscellaneous			
Sale of municipal property	9,000	11,328	2,328
Interest on investments	700	1,196	496
Rents of property		210	210
Insurance dividends and reimbursements		11,732	11,732
Old Voided Checks		2,081	2,081
Long-term Notes Collected		1,175	1,175
	9,700	27,722	18,022
OTHER FINANCING SOURCES			
Operating transfers in - Interfund Transfers			
<i>Nonexpendable Trust Funds -</i>			
Cemetery Perpetual Care	500	109	(391)
	500	109	(391)
Total revenues and other financing sources	938,924	1,000,569	61,645

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances

For the Fiscal Year Ended December 31, 2004

all numbers are expressed in American Dollars

	<u>Reserved</u> <u>From Prior</u> <u>Fiscal Year</u>	<u>Voted</u> <u>Appropriations</u>	<u>Expenditures</u> <u>Net of</u> <u>Refunds</u>	<u>Reserved</u> <u>To Next</u> <u>Fiscal Year</u>	<u>(Over)</u> <u>Under</u> <u>Budget</u>
EXPENDITURES					
Current					
General Government					
Executive		40,000	39,750		250
Election, Registration and Vital Statistics		5,000	6,702		(1,702)
Financial Administration		44,000	43,721		279
Audit		4,400	4,400		
Revaluation of Property		6,000	5,258		742
Tax Maps		500	505		(5)
Legal Expenses		5,000	12,677		(7,677)
Employee Benefits		26,500	20,433		6,067
Planning and Zoning		7,000	6,848		152
General Government Buildings		27,000	22,239		4,761
Cemeteries	3,567	5,000	7,664		903
Insurance, not otherwise allocated		75,000	73,433		1,567
Advertising and Regional Associations		3,000	2,587		413
Contingency		1,000	157	843	
	3,567	249,400	246,374	843	5,750
Public safety					
Police Department	10,802	15,800	21,122		5,480
County Sheriff Contract		45,000	29,294		15,706
Ambulance		10,294	10,294		
Fire Department		45,000	45,000		
Fire Warden	1,710	2,500	799	1,701	1,710
Building Inspection (code enforcement)		1,500	895		605
Emergency management		1,000	331		669
	12,512	121,094	107,735	1,701	24,170
Highways and streets					
Highways & Streets		212,500	199,858	16,850	(4,208)
		212,500	199,858	16,850	(4,208)
Sanitation					
Solid Waste Collection		35,500	32,412		3,088
Solid Waste Disposal		5,000	1,331		3,669
Solid Waste Clean-up		1,000			1,000
Sewage Collection & Disposal		2,004	2,004		
		43,504	35,747		7,757
Health					
Pest Control		2,250	238		2,012
Health Agencies & Hospitals		3,839	3,839		
		6,089	4,077		2,012
Welfare					
Administration & Direct Assistance		3,500	1,538		1,962
Public Welfare Organizations		3,375	3,525		(150)
		6,875	5,063		1,812
Culture and recreation					
Parks and Recreation	1,764	2,500	4,126		138
Patriotic Purposes		400	400		
Newsletter		1,400			1,400
	1,764	4,300	4,526		1,538
Conservation					
Milfoil Treatment		1,000	1,000		
		1,000	1,000		

TOWN OF UNITY, NEW HAMPSHIRE
General Fund
Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2004

all numbers are expressed in American Dollars

	Reserved From Prior <u>Fiscal Year</u>	Voted <u>Appropriations</u>	Expenditures Net of <u>Refunds</u>	Reserved To Next <u>Fiscal Year</u>	(Over) Under <u>Budget</u>
Debt service					
Interest expense - tax anticipation notes		2,000			2,000
		2,000			2,000
Facilities acquisition and construction					
Machinery, vehicles & equipment					
Rescue Vehicle		21,777	21,777		
		21,777	21,777		
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
Special revenue					
Unity Free Library		16,585	16,535		50
Conservation Commission		1,000	1,000		
Expendable trust					
Capital Reserves					
Highway Vehicles		20,000	20,000		
Cemetery Land		1,000	1,000		
Landfill Closure		80,000	80,000		
Fire Truck		25,000	25,000		
North Shore Road Paving		40,000	40,000		
Stage Road Bridge		40,000	40,000		
Revaluation		15,000	15,000		
Landfill Equipment		5,000	5,000		
Non-Capital Reserves					
Landfill Monitoring Wells		8,000	8,000		
Police Equipment		300	300		
Insurance Casualty		2,000	2,000		
Vital Records Restoration		1,500	1,500		
Repairs to Town Hall		15,000	15,000		
		270,385	270,335		50
	17,843	938,924	896,492	19,394	40,881

Town of Unity
Report of Town Hall Project
as of December 31, 2004

	Budget	Actual	Receivable/ Encumbered	Unobligated Balance
Income:				
LCIP Grant	257,725.00	257,725.00		0.00
Historical Society	19,500.00	19,500.00		0.00
Capital Reserve	207,870.00	208,138.35		268.35
Private Donations				0.00
Transfer from GF - Taxes	10,492.00	10,492.00		0.00
				0.00
				0.00
	495,587.00	495,855.35	0.00	268.35
Expense:				
Purchase of Chase Property				0.00
Architectural/Millwork:		6,670.83		(6,670.83)
Planning - Jim Kahn	9,000.00	20,675.00		(11,675.00)
Blueprints		125.25		(125.25)
Advertising		156.30		(156.30)
Fire Protection Plan - Cummings	1,200.00	1,000.00		200.00
Unity Historical Society		20,000.00		(20,000.00)
Construction				0.00
Gray Builders	390,600.00	391,410.86		(810.86)
Septic System		90.00		(90.00)
N.E. Lift Co.	13,000.00	13,000.00		0.00
Equipment/Furnishings:				0.00
Interior		4,210.56		(4,210.56)
Phone system		1,375.90		(1,375.90)
Capital Alarm System	4,600.00	11,263.00		(6,663.00)
Monadnock Fire Protection	6,000.00	12,650.00		(6,650.00)
Misc.		12,559.77		(12,559.77)
	424,400.00	495,187.47	0.00	(70,787.47)
	71,187.00	667.88	0.00	71,055.82

**SCHEDULE OF TOWN PROPERTY
AS OF APRIL 1st, 2004**

Unity Stage Road - 34 acres	18,700
Four Wheel Drive - 3.7 acres	8,330
Eastman Loop - .4 acres (cul-de-sac)	2,450
Center Road - 5.8 acres	4,230
Black North Road - 3.8 acres	4,300
Albert Reed Estate - .39 acres	9,680
Unity Springs Road - .34 acres	8,600
LeMere Road - Septage - 24 acres	26,000
Four Wheel Drive - 4.6 acres	4,600
Old Bible Hill Road - 27.7 acres (Forest)	21,870
Mica Mine Road - Cemetery - 1 acre	-0-
LeMere Road - Landfill - 15.2	41,230
Carroll Brook Road - Cemetery - .9 acres	-0-
2nd NH Turnpike - Town Hall - .4 acres	188,000
2nd NH Turnpike - Fire Station - .7 acres	157,700
2nd NH Turnpike - Common - 1.5 acres	15,500
2nd NH Turnpike - School - 7.2 acres	510,700
Gilman Pond Road - Cemetery - 1.1 acres	-0-
Page Road - .3 acres	9,150
Unity Spring Road - .3 acres	8,600
2nd NH Turnpike - Highway Garage - .7 acres	50,400
Unity Stage Road - 3.57-acres	3,170
Mica Mine Road - 30 acres	16,500
Britton Road - 17.5 acres	28,530
Center Road - T.O. Complex - 3.01 acres	233,380
Unity Springs Road - .4 acres	22,600
Library, Furniture & Equipment	10,000
Highway Equipment	312,600
Town Office - Equipment & Supplies	10,000
Police Equipment & Cruiser	37,000
Town Hall Furniture & Equipment	11,500
Carroll Brook Road - Cemetery - .5 acres	-0-
Total	1,815,320

**TOWN OF UNITY EXPENSES
2004**

TOWN OFFICE SALARIES

Willard M. Hathaway	1250.00
Mary 'L. Gere	1000.00
Jeffrey Albright	1000.00
Rosemary Heino	28531.10
Brandy Osgood	1787.27
Mary Hall	4100.00
Dorothy McClay	150.00
William Walton	1000.00
Paul Gere	900.00
Sally Teague	50.00
Marguerite Hall	50.00
Carol Dombroski	50.00
Total	39868.37

TOWN OFFICE EXPENSES

Verizon	2762.81
AT & T	441.86
U.S. Post Office	3250.30
Thomson-West	560.00
Brandy Osgood-mileage	166.20
Sullivan County Registry of Deeds	634.36
Goulet Computer Consultants	993.00
Peter Rhoades	1003.80
Staples	1491.53
Mary 'L. Gere-mileage	67.20
Muni Smart Systems	3355.25
The Letter Man Press	4196.50
Eagle Times	135.20
Randy Bragdon-mileage	32.40
Wal-Mart	163.00
William Walton-mileage	227.00
Rosemary Heino-mileage	789.90
J-N-J Enterprises	54.95
Competitive Computers	64.00
Real Data	20.00
Globalnet	155.40
Mary Hall-mileage	279.60
Interware	2125.00
Imagistics	449.00
Dell Computers	1023.00
International Code Council	27.00
Jeff Wells Office Machines	207.14
Priscilla Swensen-mileage	66.60
Local Gov. Center	140.00

New London Copy	3.25
Family Dollar	4.00
Building Permits Law Bulletin	99.00
Friendly's	37.02
Concord Farm	5.97
NEBS	216.12
Joyce Sylvia-mileage	19.50
Paul Gere-mileage	23.40
Magee PO	49.99
Sub Total	25340.25
Priscilla Swensen	15220.45
Joyce Sylvia	2655.84
Total	43216.54

ELECTION

Tyyne Cox	427.55
Marguerite Hall	249.12
MaryEllen Bellimer	237.25
Cheri LeMere	381.18
Fred Bellimer	169.00
John Callum	296.15
Audrey Shepard	63.22
State of N.H.	1207.50
Eagle Publishing	918.48
Browns' River Bindery (voting booths)	507.97
Big Lots	19.95
Radio Shack	13.99
Laura Love	26.00
Roberta Callum	141.38
Alice Ayotte	35.75
Thompson-West	38.50
The Letter Man Press	45.00
UPS	32.90
Gerald Dashner	75.00
Judy Rastallis	66.63
Mary Ruggles	27.63
Sally Teague	27.63
Karen Davis	27.63
David Burden	27.63
Diane Burden	27.63
Judith Huff-Lewis	27.63
Susan Schroeter	539.89
Donna Sweetser	490.75
Lois Palmer	445.25
Stark & Son	137.54
Total	6731.73

REVALUATION	
Earls Nieder Perkins	5257.50
AUDIT	
The Mercier Group	4400.00
FIRE DEPARTMENT	
Unity Fire Department	45000.00
AMBULANCE	
Golden Cross	10294.00
INSURANCE	
HealthTrust	33427.91
Primex	5686.43
USI New England	34319.00
Total	73433.34
HEALTH	
Lake Sunapee Visiting Nurse Assoc	3589.00
TOWN HALL & BUILDINGS	
Verizon	372.77
Ray Hull	1058.00
Goodrich Oil	2811.43
N.H. Electric	2329.24
Maryanne Greenwood	1790.00
Dollar Store	38.61
Treasurer, State of N.H.	157.37
UniFirst	690.80
Special Info. Services	240.00
Capital Alarm	1945.50
LaValley Building Supply	1931.02
Will's	5.07
PJL Electric	79.49
Simplex Grinnell	1236.00
Rockingham Electric	152.59
Wal Mart	196.39
Reliable Paper	83.27
AT & T	2.66
Dennis Lumber	22.13
Belanger's Service	560.00
Bruce's Auto Service	75.00
Dave's Glass Barn	37.50
Stone's Auto Body	405.00
Irving Oil	2682.97
LE Weed	88.72
Pike Industries	1445.35

TOWN HALL & BUILDINGS (Cont)

Staples	2.18
H J Mann Electric	261.00
Claremont Lock & Key	72.50
Dazet Masonry	690.00
Flag Works	27.90
Aubuchon Hardware	3.38
Michael's	77.74
Sub total	21571.58
Fred Bellimer	1295.40
Rodney LaClair Jr.	151.19
Total	23018.17

POLICE

Verizon	578.65
AT & T	170.64
Sullivan County Radio Assoc.	600.00
UCOM	131.75
Asetex	476.32
Town of Charlestown	4264.95
State of N.H.	72.00
Staples	347.58
Unicell	402.90
Goodrich Oil	142.08
Rice Oil	485.46
US Post Office	4.28
Wal Mart	5.88
Sub total	7682.49
Matthew Lockhart	2605.69
Total	10288.18

PLANNING BOARD

Upper Valley Lake Sunapee Regional Planning Commission	120.00
Eagle Publishing	1203.00
Frost Consulting	3500.00
U.S.Post Office	604.38
Ann McMahon	1265.00
Sullivan County Registry of Deeds	26.00
Brooks Pharmacy	2.58
Staples	27.08
The Letter Man Press	33.50
Total	6781.54

Income

From subdivisions	1844.00
Regulations	11.00
Total income	1855.00

CIVIL DEFENSE

Unicell	330.77
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FIRE WARDEN

Flasko Enterprises	120.00
Frontline Fire & Rescue	604.00
Cady Communications	75.00
Total	799.00

HAZARDOUS WASTE COLLECTION

Upper Valley	1330.88
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CONTINGENCY

Engraving & Awards	111.70
Putnams Flowers	45.00
Total	156.70

LANDFILL

Verizon	343.75
Merriam Graves	9.50
Ron's Johns	1176.00
N.H. Electric	983.17
Steven Day-mileage	39.60
Smith Bros. Construction	9658.91
Hannafords	15.85
Reliable Paper	165.48
AT & T	11.45
Marro Home Center	6.99
Aubuchon Hardware	5.97
Treasurer, State of N.H.	150.00
S. G. Reed	143.15
Special Info. Service	10.60
Clarence Gee-mileage	63.60
S & B Trucking	400.00
Onnela Lumber Co.	960.00
Karen Mackey-mileage	36.00
Northern Safety Co.	677.33
Bond Auto Parts	46.21
NRRA	1052.05
Morgan Environmental	600.00
Claremont Lock & Key	32.00
K-Mart	19.99
Depot Homecenter	1.50
Fastenal	125.25
Tire Warehouse	50.00
Maine Shipping & Packaging Supply	954.48
Gobin Disposal Service	693.00
Sanel Auto Parts	7.95

LANDFILL (Cont)	
N.H. Correctional Industries	228.76
Dan's Max Saver	3.99
Capital Alarm	410.00
Sub total	19072.53
Dustin Vandegrift*	776.00
Wanda Day	436.00
Justin Smith	1234.00
Steven Day Jr.	1992.00
Vanessa Keith	3642.80
Clarence Gee Jr.	3802.03
Karen Macky	1469.15
Total	32425.11
+ Highway hours	4666.60
Grand total	37091.71

HIGHWAY	
Verizon	568.86
AT&T	142.00
N.H. Electric	1242.40
Ron's Johns	1176.00
Unicell	395.80
Rice Oil	13753.03
Pete's Tire Barns	5305.70
R.C. Hazelton	1189.41
UniFirst	2286.69
Granite State Minerals	1783.28
Sanel Auto Parts	3116.27
Smith Bros. Const.	22893.30
Nortrax-Power Plan	4297.45
Goodrich Oil	144.10
Howard Fairfield	2309.08
Harold Booth-mileage	131.10
Dennis Lumber	241.07
R.N. Johnson	1159.08
John Phelps	270.01
Gregory Fielder	258.76
NAPA	403.12
Jason LeMere-mileage	39.60
L.E. Weed	1343.59
The Sign Doctor	150.00
Merrian Graves	729.10
Dr. Willard Carpenter	100.00
The Letter Man Press	22.50
Worksafe	635.10
Claremont Ford	101.95
U.S. Post Office	4.08
N.H. State Police	20.00

HIGHWAY, (Cont)	
A&M Automotive	8.68
Fultons	150.00
R&R Communications	1581.43
S.G. Reed	3013.38
Treasurer, State of N.H.	635.90
SS Machine	11.50
Claremont Family Physicans	116.00
Ralph Osgood	251.51
Blaktop	1142.68
St. Pierre	4565.48
Carroll Concrete	81.90
R.L. Balla	3302.10
Lakeside Forge	180.00
The Rental Center	116.00
Reed Minerals	160.50
Steve Fellows	235.50
Beaudry Enterprises	602.56
Key Drilling	3000.00
United Const.	297.89
State of NHMV	8.00
JAF Industries	3840.15
Norm Smith & Son	260.00
Owens Leasing	2340.00
John H. Smith	1014.00
Pike	1671.20
Gateway Motors	313.23
Rivards Repairs	34.05
Fred Bellimer	150.00
Jordon Equipment	384.75
CLD Consulting Engineers	7000.00
Sally Weston Upholstery	35.00
HJ Mann Electirc	576.00
Ron's Fix It Shop	116.64
Newport Sign	300.00
American Rock Salt	1671.88
Home Depot	39.97
Sub total	105324.20
Alvin Smith	16541.62
Harold Booth	34267.31
Tony Coppola	27479.21
Greg Fiedler	16694.58
Total	200306.92
Landfill Hours	4666.60
Grand Total	195640.32

ADS & ASSOCIATIONS

N.H.M.A.	870.00
N.H.M.M.A.	140.00
Union Leader	248.00
Valley News	143.00
Eagle Pub.	935.00
N.H. Tax Collector Assoc.	50.00
N. H. C.T.C.A.	30.00
N.R.R.A.	100.00
N.H. Town Clerk's Assoc.	20.00
N.H. Association of Assessing Officials	20.00
N.H. Local Welfare Association	30.00
Total	2586.00

PARKS

Flag Works Over America	164.75
Steve Fellows	140.00
H.J. Mann Electric	1200.00
Home Depot	25.88
Sub total	1530.63
Fred Bellimer	636.97
Rodney LaClair, Jr.	300.41
Total	2468.01

CEMETERIES

Flag Works Over America	398.38
Best Auto Parts	26.20
Fred Bellimer- sale of equipment	50.00
Steve Fellows	140.00
Rivards Repairs	46.00
Granite City Tool	19.51
Dennis Lumber	8.10
Sub total	688.19
Fred Bellimer	2025.54
Rodney LaClair, Jr.	1106.61
Total	3820.34

UNITY FREE LIBRARY

Laurel Eaton	772.00
Ellen Neilson	1092.00
Unity Free Library	5185.00
MaryEllen Bellimer	8514.25
Total	15563.25

WELFARE

Keene Medical Center	922.62
Limoges Oil	898.76
Grandview Oil	207.38
Community Alliance	250.00

WELFARE (Cont)	
Newport Senior Center	750.00
Total	3028.76
LEGAL	
Law Offices of Dan Smith	12676.80

HIGHWAY HOURS

Plow & Sand	1364
Garage	1690.50
Landfill	384.50
Holiday	240
Vacation	104
Culverts	341.50
Teaching Roads	10
Mud	61
Check Roads	291.50
Reviewing Applications	6
Meetings	39
Sand	34
Storm Damage	43
Signs	31
Grading	260.50
Pick up School Trash	4
Patch	194.50
Sweeping	44.50
Go After Parts	21
Wash Outs	30.50
Storage Shed at T.O.	39.50
Bridge & Culvert Estimates	35
Cut Trees	34.5
Cemeteries	5.5
T.O. Building	5.5
Haul Gravel & Fill	87.5
Physicals	3
Travel	62
Ditches	674.50
Bridges	73.5
Haul Loam to T.O.	1.50
Funeral	18.5
Chloride	12
Personal Days	24
Potato Hill	9
Pick up Bridge Plank	5
Blasting	62.50
Town Hall Driveway	52
WetLands	2
Play Area at School	4
Help State	5.50
Work Shops	24
Total Hours	6447.50

HIGHWAY VEHICLE INVENTORY

1958 Austin Grader, 1975 Huber Grader, 1989 John Deere 544E Loader, 1989 TH-SP-8 Culvert Thawer, 1985 International Dump w/sander, 1987 Ford Dump Truck w/sander, 2004 International Dump Truck, w/sander, 2004 F-450 Ford Dump Truck w/sander, 2002 John Deere Backhoe, 1972 Eastfield Trailer, Buffalo-Springfield Roller, 1322 C Power Washer, York Rake Model #7518, 1967 International Tractor w/sweeper.

Unity Conservation Commission Report for 2004

- Acquisition of easement protected land
- Protection of the town's natural resources

The Conservation Commission has been involved in a variety of projects this year, some new and some ongoing from previous years. Wetland issues have always been a part of our agenda and can cause unique problems. We followed up on several complaints about wetlands violations and with the support of the Department of Environmental Services resolved most of the issues. A wetlands violation on Old Bible Hill Rd. in West Unity is over 4 acres in size. This is one of the largest violations in the state and has gone to the Department of Justice. If anyone has a project that will affect wetlands the proper forms are available at any Town Clerk's office.

We continue to monitor Crescent Lake in Unity and Acworth for water quality by testing the water three times a year in different places. The Unity and Acworth Conservation Commissions share the cost of doing this project. The "weed watching" program for Crescent Lake continues to be successful in protecting the lake from invasive exotic weeds, primarily milfoil. This year, nine people were trained to look for invasive weeds on boats entering the lake. The public landing in Acworth was covered 12 hours a day 7 days a week from June 12th through Labor Day. The Town of Unity, Town of Acworth and grants from the State Of NH, supports the cost of this program.

We monitored our easements this year and everything is fine. We have a lot of help from watchful residents and this makes the job a lot easier.

Exchange of information is necessary, so your Chairman has been going to the Planning Board meetings to see how the town is being developed. DES checked out two proposed driveway permits on a sub-division after a complaint was filed and a violation was placed on one of the driveways. The developer promptly fixed it. The selectmen invite us on site when they believe wetlands are involved. We sometimes deal with the Department of Transportation and there again it is usually wetlands.

Because Conservation Commissions are the only local authorities specifically concerned with natural resources, we are responsible for receiving, in the town's name, properties and easements acquired for conservation purposes. Bardy Flanders has been working diligently, through the conservation commission, to place more conservation easements on land in Unity. Information has been given out to several families in other towns that wish to keep their land from being developed. Forty-seven acres were preserved in perpetuity from development in West Unity this year thanks to a conservationist and our conservation commission. Bardy Flanders is still working with the County Commissioners on the Judkins Property in West Unity and other Unity property owners to get some more conservation easements. We all recognize the need to have open space for recreation, but we might not realize that open space is becoming a premium.

We are requesting \$1000 to be placed in the proposed budget for the year 2005. It has been a busy year and I am sure this will continue. I would like to take this opportunity to thank all the members of the Conservation Commission for their

dedication. Randy Newton, who was an alternate for many years, on the commission has moved and is sorely missed. We will definitely miss the history and stories of Unity brought to every meeting. The officers are: Ethel Jarvis, Chairman; Ernie Bridge, Vice-Chairman; Jenny Wright, Secretary; and Bardy Flanders.

Respectfully submitted,

Ethel Jarvis

Ethel Jarvis, Chairman

From the Milfoil Committee at Crescent Lake

We are pleased to report that 2004 was another successful year in preventing Milfoil/invasive plants from coming into Crescent Lake. Thanks to the generous funding from the Towns of Unity and Acworth and from the New Hampshire Lakes Association, we were able to pay Lake Hosts to monitor the boat landing throughout the summer.

The Milfoil Committee is in the process of planning for next summer. We appreciate the support we receive and look forward to once again keeping Crescent Lake free from Milfoil/invasive plants.

Unity Historical Society 2004 Report

The year 2004 has passed so quickly.

The Unity Historical Society is established in its new quarters in the restored Chase Tavern Complex.

Lawrence (Larry) Johnson of Oregon, formerly of Newport came to settle his mother, Beatrice (Nichols) Johnsons' estate and research family information pertaining to his Aunt Jennie Johnson Pasonen, a long time Unity resident. He attended several Historical Society meetings and presented us with genealogical information on the Johnson family, including East Unity Elementary School pictures.

Sulo Kanto donated pictures of children in the 4th-8th grades of 1937 and 1938 taken at the East Unity #1 school.

An event, open to the public in June, was held at the Town Hall featuring Margery Reed of the Charlestown Historical Society. She was guest speaker and talked on Water Powered Mill sites in Unity. Margery has done extensive research on these sites over a period of several years. She donated a booklet including information and drawings of her research. She also brought pictures of former Unity residents, which were donated by Virginia Moulton of Charlestown.

For the first time, the Unity Historical Society had their room open to the public on Old Home Day, July 31st. We were pleased that so many people visited. A basket raffle and baked goods were for sale.

Our neighboring town of Goshen invited us to share our history on the occasion of their Old Home Day, October 2, 2004. Goshen invited the 5 adjoining towns which formed Goshen to participate, Unity's Historical display included the map of Unity with the section going to make up Goshen, December 27, 1791, marked.

On display were other artifacts, including scrap books, photos and newspaper clippings, many of Goshen. Also "Highlights in History of Unity", "Early Families of Unity" by Kathleen C. Beals, 1997 and note paper, were for sale.

Kathleen C. Beals donated 87 postcards, some sent to the Quaker City P.O. dating from the early 1900's, purchased at an area auction. Kathleen has been a great asset to the Society and the Town of Unity.

Roberta Callum, Charter Member, and first President of the Historical Society and still active in the Society, celebrated her 80th birthday on July 2nd. On July 10th, her family surprised her with a flight out of Parlin Field, Newport, on a ruse of a trip to the coast for lunch. On landing back at Parlin Field she was taxied out to Corbin Bridge Park where a tent with buffet lunch was waiting. About 80 friends and relatives attended. A number of people took advantage of free 15 minute airplane flights, donated by her son, James Callum, during the afternoon.

All are invited to attend our meetings and new members are always welcome.

Respectfully submitted, Tyyne Cox, President
Audrey Shepard
Roberta Callum

Unity Volunteer Fire Department, Inc.
"Proudly Serving Our Community"
"Chief s Report"

The Unity Volunteer Fire Department responded to ninety seven emergency calls in the year 2004. Approximately twenty-five percent of these calls were fires. Approximately thirty percent of our calls were automobile accidents. The remainder of our call history was rescue and medical calls.

The list of officers for 2005 includes Chief Bruce E. Baker, Deputy Chief Todd Gregory, Captain Ron Cota, and Lieutenants Arthur Kline and Robert Spooner.

Each year the Unity Volunteer Fire Department applies for funds through the Homelands Security Assistance to Firefighters Grant Program. Recently, we were very fortunate to receive a grant in the amount of thirty-thousand dollars for new protective turnout gear. This I was a 10/90 grant. This means that the department will pay ten percent and the remaining ninety percent will come from federal funding. The department raised the three thousand dollars needed through our annual fundraising events. We would like to thank all the people who have donated to the department. This will be the first time since I joined the department that all members have had up to date turnout gear. This new gear also provides a higher level of thermal protection to our firefighters. Your donations were very beneficial in acquiring this grant and gear.

The national survey again reports that the number of people willing to volunteer time to the fire service is on a drastic decline. Towns with a small population such as Unity are greatly affected by this decline. In the year 2004 we had three members move out of town. The Unity Volunteer Fire Department is in need of new members. The department will provide training and personal protective clothing to eligible applicants. If you are interested and have the time, please apply at the station. We meet every Wednesday evening at 7 :00 p.m. and on the second Monday of each month at 7 :00 p.m. As always, I would like to thank the members of Unity Fire for their continued support and service to the Town of Unity. Your time and contributions are priceless.

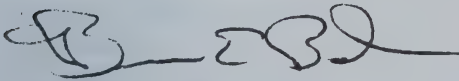
**Proposed year 2005 budget for
Unity Volunteer Fire Department**

<i>Categories</i>	Anticipated Expenditures 2004	Actual Expenditures for 2004	Anticipated Expenditures 2005
Building & Land Maintenance	\$5,000.00	\$1,203.49	Town Incorporated
Dispatch Service	\$8,226.00	\$8,074.00	\$8,191.00
Donations	\$625.00	\$622.07	\$625.00
Dues and Training	\$2,600.00	\$1,063.00	\$2,600.00
Electricity	\$2,400.00	\$1,733.02	\$2,100.00
Equipment Repair	\$650.00	\$1,737.25	\$1,200.00
Fuel Oil/Propane	\$3,200.00	\$3,821.13	Town Incorporated
Fund Raising Expense	\$1,024.00	\$1,809.47	Income fundraising
Gasoline / Diesel	\$0.00	\$0.00	Town Incorporated
Insurance	\$8,960.00	\$5,644.00	Town Incorporated
Legal Expense	\$600.00	\$470.00	Town Incorporated
Miscellaneous	\$1,315.00	\$1,189.90	\$600.00
New Equipment	\$4,500.00	\$14,029.82	\$3,500.00
Office Supplies	\$1,100.00	\$904.53	\$1,100.00
Personal Protection	\$7,000.00	\$4,590.12	\$3,000.00
Telephone	\$1,300.00	\$1,402.67	\$1,600.00
Truck Maintenance	\$3,500.00	\$1,417.93	\$3,500.00
	\$52,000.00	\$49,712.40	\$28,016.00

Amount to be appropriated at Town Meeting

\$28,016.00

Respectfully Submitted



Chief Bruce E. Baker



Deputy Chief Todd T. Gregory

FIRE WARDENS REPORT FOR 2004

We had a good year, the past Spring, Summer and Fall was Forest Fire free as it was pretty wet with rain every few days.

We had a few illegal burns, people were very good about extinguishing them. We had a couple that the Fire Dept. had to respond and the people gave us a donation.

We purchased 500 feet of forestry hose this year. I will assign another person to give out burn permits to replace Bob Janelle who passed away. The Fire Warden does have a booklet of rules & regulations regarding residential burning, outdoor burning and fire safety.

I was some what busy-out on smoke investigation and checking on 1 legal burn.

Permits issued by me:

Brush	189
Camp Fires	46
Debris	7
Cooking	16

I want to thank everyone who assisted me in anyway this past year.

For burn permits call George Dunn at 542-7335 or Bruce Baker at 543-0025.

Respectfully submitted,
George Dunn, Fire Warden

Librarian's Report 2004

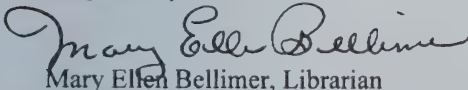
2004 was a very good year for the Unity Free Public Library. Our space in the Chase Tavern Municipal Building continues to change and grow, along with the number of patrons we serve.

The ante-room where the elevator is has been changed into a children's library and media room thanks to Ellen and Scott Nielsen and Laurel Eaton. Scott built new books shelves for this area and now all the children's books and videos are housed in this area, while the more adult themed videos and books are in the main library room. The people of Unity are very fortunate to have such dedicated people living and working in our town.

The library had 795 patron visits this year and 50 new cards were issued. It is so gratifying to see more new faces every year join and use the library. The library is free to all Unity residents and we have more than just books to offer. 407 videos and DVD's were borrowed in 2004. We lend for one week at no cost 2 videos at a time to all residents over the age of 18. I am only ordering and buying videos in DVD form since almost all the latest movies only come in DVD form now and they don't require rewinding and if dropped don't usually get damaged. We have many videos ranging from G to R for all tastes, educational as well as entertainment. Please stop in and say Hi and borrow a few movies soon. We also offer audio books for you to borrow, which can turn a long commute into something worthwhile.

The latest bestsellers are almost always available, so if there is something you just have to read, call me at 543-3253 and I can reserve it for you if it is out and give you a call when it comes in. The Unity Free Library is here to serve you, so please take advantage of "your tax dollars at work". Come in Monday, Tuesday and Thursday from noon to 5PM and Wednesday from 1PM to 6PM and on Saturday from 9AM to Noon.

Respectfully Submitted:

A handwritten signature in cursive script that reads "Mary Ellen Bellimer".

Mary Ellen Bellimer, Librarian

unitylibrary@fcgnetworks.net

543-3253

UNITY FREE PUBLIC LIBRARY
2004 Income-Expense Report

Income	
Town Appropriation	16,585.00
Balance of Salaries	1,502.20
Trust Fund	1.31
Interest Checking Acct.	9.90
Donations	80.00
Fines	20.00
Sale of Books	40.00
Carryover	<u>601.00</u>
	18,839.41
Expenses	
Library Salaries	10,378.25
Magazines	184.94
Supplies	414.44
Adult Books	664.14
Newspaper	48.00
Telephone	1,196.46
Children's Books	429.75
Videos	351.61
Ref. Book	34.00
Mileage	83.84
New Shelves	264.82
D.V.D.	63.41
Balance Left	<u>4,725.75</u>
	18,839.41

UNITY OLD HOME DAY REPORT

Expenses

Clipboards	4.73
Teddy Bears	19.96
Flagging Tape & stakes	12.79
Plywood scraps	6.00
Soda	34.44
Pie trays	5.00
Ron's Johns	50.00
Ink & paper	44.55
Canopy & tables	110.00
Hinges	14.95
Change	35.00
Coin dig	11.00
Postage supplies	170.78
NCL	302.48
Raffle item	30.00
Ice	14.00
Total	\$865.68

Income

Vendor spaces & tables	392.00
Soda & water sales	120.00
Raffle ticket sales	276.00
Coffee sales	5.00
Teddy Raffle	15.00
Donation 'Sloan'	20.00
Total	\$828.00

Loss of \$37.68

We wish space enough to thank everyone individually, but unfortunately that is not possible. Everyone knows who they are and I appreciate your efforts to assist myself or the committee. Thank you for making Unity Old Home Day of 2004 such a success and we hope to see you next year.

Sincerely,

Cheri LeMere
U.O.H.D. Chairman

**LANDFILL/RECYCLING ...
2004 REPORT**

	Tons	
Batteries		146.80
Paper, newspaper & cardboard	57.06	3290.58
Aluminum cans	1.82	1387.60
Returnable cans & bottles		1323.96
Plastic	15.91	345.60
Vouchers - refrigerators & tires		421.00
Total received		6914.54

The income from recycling is not much of a difference from 2003. Thanks to everyone for their hard work, it does make a difference.

Unity Board of Selectmen

CURRENT USE REPORT 2004

Farm Land	789.06
Forest Land	3,809.03
Forest Land w/Documented Stewardship	11,018.40
Unproductive Land	740.51
TOTAL	16,357.00

OTHER CURRENT USE STATISTICS:

Receiving 20% Recreation Adjustment	11,466.32
Removed From Current Use	44.61
Total Number of Owners in Current Use	224
Total # of Parcels in Current Use	328

BUILDING INSPECTOR'S REPORT

The year 2004 went smoothly with the transition from one building inspector to another, including the centralizing of all recent history and documentation for building permits in one file cabinet in the Town Office. This enables the building inspector's position to be more efficient without sacrificing the ability to issue permits on off hours, when most people are looking for them. This change also allows for better security of the documents.

NEW CONSTRUCTION

Deck/Porch	3
Modular Homes	2
Houses	10
Garages	20
Sunroom	1
Additions	10
Workshop/Barn	4

REPLACEMENT CONSTRUCTION

Modular Homes	3
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I look forward to continuing serving the town in 2005.

Paul Gere,
Unity Building Inspector

HEALTH OFFICE REMINDER

Please remember that the Certificate of Occupancy (CO) comes from the Office of the Unity Health Officer, not the Building Inspector.

The CO is provided for the proper performance of your septic system and installation. Prior to covering over your new system please contact the Town Office to schedule a site visit at 543-3102.

PRINCIPAL

INCOME

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance		Income During Year		Expended During Year	Balance Year End	Grand Total	
									Year End	Year	Amount	Year				
1993	Unity Cemetery Land	Capital Reserve	Common	1.6	10,000.00	1,000.00	0.00	0.00	0.00	11,000.00	1,510.46	1.20	107.02	0.00	1,617.48	12,617.48
1994	School Trusts	Capital Reserve	Common	0.6	4,000.00	0.00	0.00	0.00	0.00	4,000.00	768.72	0.50	42.02	0.00	810.74	4,810.74
1997	Fire Dept Emerg Veh Fd	Capital Reserve	Common	8	50,000.00	25,000.00	0.00	0.00	0.00	75,000.00	6,332.31	6.80	635.41	0.00	6,967.72	81,967.72
1994	Police Cruiser	Capital Reserve	Common	3.6	22,402.34	0.00	0.00	0.00	0.00	22,402.34	1,040.81	2.20	206.63	0.00	1,247.44	23,649.78
1999	Revaluation	Capital Reserve	Common	2.4	15,000.00	15,000.00	0.00	0.00	0.00	30,000.00	520.94	2.40	220.12	0.00	741.06	30,741.06
1988	Highway Vehicles	Capital Reserve	Common	7.6	47,001.73	20,000.00	0.00	65,701.73	1,300.00	1,300.00	8,925.01	1.10	99.98	3,920.27	3,104.72	4,404.72
1990	Seaplane	Capital Reserve	Common	2.4	15,000.00	0.00	0.00	0.00	0.00	15,000.00	12,063.87	2.60	236.55	0.00	12,302.42	27,302.42
1993	Unity Free Lib Bldg & Furn	Capital Reserve	Common	0	0.00	0.00	0.00	0.00	0.00	0.00	52.71	0.00	0.47	0.00	53.18	53.18
1994	Landfill Study	Capital Reserve	Common	0.8	5,000.00	0.00	0.00	0.00	0.00	5,000.00	1,746.24	0.60	59.33	17.60	1,763.84	6,763.84
1995	West Unity Road Repairs	Capital Reserve	Common	0.1	789.42	0.00	0.00	0.00	0.00	789.42	204.33	0.10	8.77	0.00	213.10	1,002.52
1996	Landfill Closure	Capital Reserve	Common	48.6	302,432.60	80,000.00	0.00	19,213.31	363,219.29	39,148.23	62.70	5,820.43	0.00	44,968.66	408,187.95	
2000	Coon Brook Road Bridge	Capital Reserve	Common	2	18,352.58	0.00	0.00	10,031.24	8,321.32	1,907.83	1.80	163.22	0.00	2,071.05	10,392.37	
2001	Landfill Equipment	Capital Reserve	Common	0.1	773.50	5,000.00	0.00	0.00	773.50	35.95	0.40	35.95	0.00	190.76	5,964.26	
2003	Slagle Road Bridge	Capital Reserve	Common	6.4	40,000.00	40,000.00	0.00	0.00	80,000.00	151.68	6.20	576.11	0.00	727.79	80,727.79	
2003	North Shore Paving	Capital Reserve	Common	6	40,000.00	40,000.00	0.00	32,800.57	47,198.43	151.68	4.60	425.82	0.00	577.50	47,776.93	
1900	Johnson	Cemetery	Common	0	200.00	0.00	0.00	0.00	200.00	2.64	0.00	1.77	2.64	1.77	201.77	201.77
1913	Quimby	Cemetery	Common	0	200.00	0.00	0.00	0.00	200.00	2.64	0.00	1.77	2.64	1.77	201.77	201.77
1915	Bartlett	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1909	Townsend	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1907	Clark	Cemetery	Common	0.1	500.00	0.00	0.00	0.00	500.00	6.63	0.10	4.41	6.63	4.41	504.41	504.41
1916	Towne	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1918	Hobart	Cemetery	Common	0	200.00	0.00	0.00	0.00	200.00	2.64	0.00	1.77	2.64	1.77	201.77	201.77
1919	Heal	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1920	Giddens	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1920	Huntton Hobart	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1928	F. B. Slowell	Cemetery	Common	0	50.00	0.00	0.00	0.00	50.00	0.67	0.00	0.45	0.67	0.45	50.45	50.45
1928	Martin Huntton	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1956	Nellie C. Lewis	Cemetery	Common	0	200.00	0.00	0.00	0.00	200.00	2.64	0.00	1.77	2.64	1.77	201.77	201.77
1926	Ralph E. Lufkin	Cemetery	Common	0	200.00	0.00	0.00	0.00	200.00	2.64	0.00	1.77	2.64	1.77	201.77	201.77
1938	S. M. Straw	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1942	Florence E. Lufkin	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1942	Ellie E. Breed	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1947	Geo & Grace Cram	Cemetery	Common	0	200.00	0.00	0.00	0.00	200.00	2.64	0.00	1.77	2.64	1.77	201.77	201.77
1948	Helen D. Straw	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1958	George P. Johnson	Cemetery	Common	0	200.00	0.00	0.00	0.00	200.00	2.64	0.00	1.77	2.64	1.77	201.77	201.77
1960	E. Parley Breed	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1964	John C. Blake	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86
1966	G. P. Johnson	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	1.30	0.00	0.86	1.30	0.86	100.86	100.86

PRINCIPAL

INCOME

Date of	Name of Trust Fund	Purpose of	How	Balance	New	Cash	Balance	Balance	Income	Balance	Grand
Year		Trust Fund	Invested	Beginning	Funds	or	Year End	Beginning	Year	Year End	Total
			%	Year	Created	Gains		Year	Amount	Year	
						Losses			%		
1971	Geo & Eliz Callum	Cemetery	Common	0	0.00	0.00	0.00	100.00	1.30	0.86	100.86
1975	Huntton & Twilche	Cemetery	Common	0.1	300.00	0.00	0.00	300.00	3.98	2.64	302.64
1975	F & F Delude	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1975	C & V Trombley	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1976	E & N Smith	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1976	F & E Fraser	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1976	Bruce Stewart	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1976	A & C Fraser	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1976	Wm & F. Malanuh	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1977	D & F Pintello	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1977	Samuel H. Rogers	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.45	50.45
1977	I & N C. Fellows	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1975	R & G Trombley	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1977	J & M Fellows	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1978	Charles Robbins	Cemetery	Common	0	200.00	0.00	0.00	200.00	2.64	1.77	201.77
1979	A & E Murphy	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.45	50.45
1979	Ruth Berg	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1979	N & I Thurber	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1979	S & D Thurber	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1980	C & G Callum	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1981	Marlin T. Tairo	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.45	50.45
1979	N & C Thurber	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.45	50.45
1980	Know Family	Cemetery	Common	0.1	400.00	0.00	0.00	400.00	5.29	3.52	403.52
1980	D & M Gibson	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1981	Irene B. Chasse	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.45	50.45
1981	Wm & R Heino	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1981	K & T Heino	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1982	Clifton W. Guyella	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.45	50.45
1982	JA & C Newton	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1983	Abbie P. Newton	Cemetery	Common	0	500.00	0.00	0.00	500.00	6.63	4.41	504.41
1983	L & LaClare	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1983	A. Koshi Jr.	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1985	Ivan Simoneau	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.45	50.45
1984	Herbert Hunter	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.45	50.45
1984	Josephine Brown	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.45	50.45
1986	Joe Bellelie	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.45	50.45
1986	Chas & Irene Gibson	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1975	E & C Goodnough Sr.	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1975	Victor & Anita Pas	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86
1975	R & L Trombley	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.30	0.86	100.86

PRINCIPAL

INCOME

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1988	P & G Boardman	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1988	Julia Slack	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.87	0.00	0.45	0.67	0.45	50.45
1979	F & F Foley	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.87	0.00	0.45	0.67	0.45	50.45
1915	Kidder	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1958	Edward B. Weed	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1964	Russell Schultz	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1987	Charles D. Newton	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1987	Charles D. Tatro	Cemetery	Common	0	200.00	0.00	0.00	200.00	2.64	0.00	1.77	2.64	0.86	201.77
1987	Shirley Towle	Cemetery	Common	0	200.00	0.00	0.00	200.00	2.64	0.00	1.77	2.64	1.77	201.77
1989	Wilma B. Little	Cemetery	Common	0	100.00	0.00	0.00	100.00	0.86	1.31	0.00	0.86	1.31	100.86
1989	F & C Reed	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1989	A & A Reed	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1991	Ken & Marie Weed	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1991	Brian Clough	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.00	0.45	0.67	0.45	50.45
1991	A & R Shepard	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1992	Howard Slack	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.00	0.45	0.67	0.45	50.45
1994	Sid & Shirley Brown	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1995	R & C Brown	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1994	Herbert Strout	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.00	0.45	0.67	0.45	50.45
1995	Norman Kimberly	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.00	0.45	0.67	0.45	50.45
1995	Wanda Richardson	Cemetery	Common	0	100.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
1995	LL & JJ Jennings	Cemetery	Common	0	200.00	0.00	0.00	200.00	2.64	0.00	1.77	2.64	1.77	201.77
1985	Mr & Mrs C. Hannaford	Cemetery	Common	0	200.00	0.00	0.00	200.00	2.64	0.00	1.77	2.64	1.77	201.77
1996	Undistributed	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.67	0.00	0.45	0.67	0.45	50.45
1958	A. M. Perkins	Cemetery	Common	0	80.24	0.00	0.00	80.24	0.74	0.00	0.72	0.74	0.72	80.96
1992	A. M. Perkins	Cemetery	Common	0	80.24	0.00	0.00	80.24	0.74	0.00	0.72	0.74	0.72	80.96
1996	Arthur Seymour	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.48	0.00	0.45	0.48	0.45	50.45
1996	Nellie Cox	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.48	0.00	0.45	0.48	0.45	50.45
1997	Worth & Eva Cox	Cemetery	Common	0	100.00	0.00	0.00	100.00	0.91	0.00	0.86	0.91	0.86	100.86
1997	Haulsy Mosses	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.48	0.00	0.45	0.48	0.45	50.45
1997	Pearl Verrill	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.48	0.00	0.45	0.48	0.45	50.45
1999	Frederick E. Hall	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.48	0.00	0.45	0.48	0.45	50.45
2000	R & S Miller	Cemetery	Common	0	100.00	0.00	0.00	100.00	0.91	0.00	0.86	0.91	0.86	100.86
2000	Aaron Koski	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.48	0.00	0.45	0.48	0.45	50.45
2001	Sarah Finney	Cemetery	Common	0	100.00	0.00	0.00	100.00	0.91	0.00	0.86	0.91	0.86	100.86
2001	Carolyn Jennings	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.48	0.00	0.45	0.48	0.45	50.45
2001	Bruce Clough	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.48	0.00	0.45	0.48	0.45	50.45
2001	Joyce Rowe	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.48	0.00	0.45	0.48	0.45	50.45
2002	Bernice Clough	Cemetery	Common	0	50.00	0.00	0.00	50.00	0.48	0.00	0.45	0.48	0.45	50.45
2002	Francis & Nancy Perry	Cemetery	Common	0	100.00	0.00	0.00	100.00	0.91	0.00	0.86	0.91	0.86	100.86

PRINCIPAL										INCOME					
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance		Cash Gains or Losses		Balance Year End	Balance		Income		Balance Year End	Grand Total
					Beginning Year	New Funds Created	Withdrawals	Beginning Year		%	Amount	During Year			
2002	Edward A & Carol Gregory	Cemetery	Common	0	250.00	0.00	0.00	0.00	250.00	2.31	0.00	2.21	2.31	2.21	252.21
2002	Todd & Tara Gregory	Cemetery	Common	0	150.00	0.00	0.00	0.00	150.00	1.39	0.00	1.31	1.39	-1.31	151.31
2002	Cathy L & Earlie W Clough	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	0.91	0.00	0.86	0.91	0.86	100.86
2002	Judith Taylor	Cemetery	Common	0	50.00	0.00	0.00	0.00	50.00	0.48	0.00	0.45	0.48	0.45	50.45
2003	Arnold & Patricia Fellows	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	0.30	0.00	0.86	0.30	0.86	100.86
2004	Kenneth J. Hall & Family	Cemetery	Common	0	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.31	0.00	0.31	50.31
2004	Wilfred & Vieno Dufresne	Cemetery	Common	0	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.27	0.00	0.27	50.27
2004	John R & Marion E Fellows	Cemetery	Common	0	0.00	200.00	0.00	0.00	200.00	0.00	0.00	1.08	0.00	1.08	201.08
2004	Rosemary & William R Heino	Cemetery	Common	0	0.00	300.00	0.00	0.00	300.00	0.00	0.00	1.62	0.00	1.62	301.62
2004	Stan & Elizabeth Woodman	Cemetery	Common	0	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.33	0.00	0.33	100.33
2004	Alvin C. Smith & Carol Carl	Cemetery	Common	0	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.10	0.00	0.10	100.10
1993	Reed Family School Trust	Expendable	Common	0.2	1,050.00	0.00	0.00	0.00	1,050.00	378.95	0.10	12.59	0.00	391.54	1,441.54
1991	Delude Town Hall Restoration	Expendable	Common	0.5	3,020.00	0.00	0.00	0.00	3,020.00	1,013.86	0.40	35.54	0.00	1,049.40	4,069.40
Various	Conservation & Recreation	Expendable	Common	1.7	10,482.29	0.00	0.00	2,500.00	7,982.29	5,074.37	1.30	122.38	0.00	5,196.75	13,179.04
	Town Hall Res. & Maintenance	General	Common	1.5	10,032.00	15,000.00	0.00	12,759.95	12,272.05	616.12	1.10	101.47	0.00	717.59	12,989.64
1996	Town Hall Basement	General	Common	0	0.00	0.00	0.00	0.00	0.00	7,650.13	0.20	14.51	7,664.64	0.00	0.00
1991	Insurance Casualty	General	Common	0.1	1,802.36	2,000.00	0.00	1,191.70	2,610.66	212.88	0.20	19.50	0.00	232.48	2,843.14
1992	Landfill Well Monitoring	General	Common	0.2	3,322.41	8,000.00	0.00	7,205.35	4,117.06	126.65	0.50	45.02	0.00	171.67	4,288.73
1992	Parks & Recreation	General	Common	1.3	8,114.02	0.00	0.00	0.00	8,114.02	2,437.61	1.00	93.00	0.00	2,530.61	10,644.63
1993	Vital Records Res.	General	Common	0.7	2,938.64	1,500.00	0.00	3,938.64	500.00	133.31	0.10	5.55	85.36	53.50	553.50
1995	Old Home Day	General	Common	0.1	654.00	412.35	0.00	50.00	1,016.35	40.60	0.10	7.49	0.00	48.09	1,064.44
2000	Police Equipment	General	Common	0.3	2,023.00	300.00	0.00	0.00	2,323.00	87.28	0.20	20.28	0.00	107.54	2,430.54
Various	Support of Schools	Non-expendable	Common	1.1	6,836.28	0.00	0.00	0.00	6,836.28	63.58	0.70	60.26	63.58	60.26	6,896.54
	Support of Library	Non-expendable	Common	0	100.00	0.00	0.00	0.00	100.00	1.31	0.00	0.86	1.31	0.86	100.86
					633,137.63	254,012.35	0.00	155,392.49	731,757.49	90,666.97		9,286.94	11,903.35	88,050.56	819,808.05

SULLIVAN COUNTY NUTRITION SERVICES

P.O. BOX 387•76 SOUTH MAIN STREET•NEWPORT, NH 03773•(603) 863-3177

Jerry E. Durant
Executive Director

November 1, 2004

Selectboard
Town of Unity
HCR 66, Box 176
Unity, NH 03773

Dear Selectboard,

It's that time of the year when we solicit your financial help for the Meals-on-Wheels program. Through our efforts, and your continued support, we offer to seniors of your community meals which enable them to remain in their homes. The Meals-on-Wheels program is made possible through federal funding and the support of private and public donations. No single source is sufficient enough to cover the cost to prepare and deliver meals. In fact, the basis of the program was founded on government, community and private support.

Our funding from federal sources has remained level for the last four years. Yet, in virtually every segment we have seen price increases that range from the cost of food to the fuel needed to deliver the meals to the clients. I think you would agree that our request is a modest one and that we remain fiscally responsible in making the optimum use of the funds we receive.

Listed below are some statistics relative to this request. Should you have any questions please feel free to contact me. Thanks for your continued support and trust.

Respectfully,



Jerry E. Durant
Executive Director

Request for 2005

Received in 2004

Meals Delivered 2004

Meals Delivered 2003

\$ 1000

\$ 750 (received \$750)

1443

1040

Sullivan County Hospice, Inc.

P O Box 1247
Claremont NH 03743

October 22, 2004

Town of Unity
Office of the Board of Selectmen
13 Center Road/Unity
Charlestown NH 03603

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250. from the Town of Unity.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,


Annie Alcorn

Director, Sullivan County Hospice



November 1, 2004

Town of Unity
Office of the Selectmen
Town Offices
Charlestown New Hampshire 03603

To the Board of Selectmen:

The Children and Youth Services Department of the Community Alliance of Human Services continues to promote prevention and education for the youth and families of Sullivan County.

As part of our programming, we have served Unity through our Sullivan County Youth Court Diversion Program. The Diversion Program allows youth to learn from their offense through the use of a contract. Contracts consist of community service hours, letters of apology, research papers, tours of the Sullivan County Correctional Facility, participation in teen groups, and referrals to outside resources. We have served many youth and families within Sullivan County. County officials have reported an estimated savings of \$2,500 per youth when the youth participates in our diversion program in lieu of being processed through the court system.

We also are continuing to work with the local police departments, including the department in Unity, on a diversion phase two program. That program would be geared towards more serious offenses and would require youth to have at least some of the following requirements on their contracts; an evaluation through the counseling center; counseling services; community service hours; curfews; drug screenings; and/or reports from the schools as to how the youth is doing.

Our Community Service Program continues to provide sites throughout Sullivan County where the youth is allowed to complete community service hours that are either court ordered or mandated on the youth's diversion contract. We have served youth and families within Sullivan County through this program for several years.

The Child Health Support Program is one of our newest programs. This program works with families on communication skills, parenting strategies, budgeting skills, disciplinary techniques, as well as offering assistance with child development questions they may have. Working in collaboration with other local agencies, Child Health Support Aides work with families to develop and maintain family support systems and enhances and encourages parental coping and nurturing skills. The NH Division of Children, Youth, and Families, schools, police departments, courts, and community agencies refer families to the program. This service is also available to Unity families.

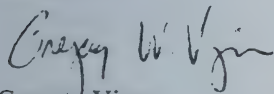
Our Tobacco Options Program allows agencies to refer youth to complete community service hours or to participate in the Tobacco Program. The Tobacco Program allows the youth to view videos and to participate within a tobacco curriculum and discussion. The youth may also receive both the community service hours and the tobacco program combined.

We continue to offer information and assistance through our Resource Center. The Center is available to the public and offers a variety of materials from parenting to tobacco education. There is a television and VCR available, allowing materials to be viewed at the Center or they may be signed out and taken home.

We welcome new initiatives and look forward to continuing to serve the youth and families from the Town of Unity. At this time the Children and Youth Services Program respectfully requests \$2,000.00 from the Town of Unity.

Please feel free to contact me at (603) 863-7708 ext. 422 if you have any questions and/or comments.

Sincerely,

A handwritten signature in dark ink, appearing to read "Gregory W. Vigue". The signature is fluid and cursive, with the first name "Gregory" being more prominent.

Gregory Vigue
Youth Services Coordinator



Southwestern Community Services Inc.

A Community Action Agency Serving Cheshire & Sullivan Counties

December 9, 2004

Mr. Randall H. Bragdon, Chair
Office of the Selectmen
HCR 66 Box 176
Newport NH 03773

Dear Mr. Bragdon, *HATHAWAY,*

We at Southwestern Community Services, Inc. wish to once again thank you for last year's appropriation for our agency.

As we indicated at that time, we are at a point where we are having to ask the communities we work with to consider a small appropriation to assist with our outreach effort. Although other CAP agencies in New Hampshire have always received town support, we have resisted, knowing how tight budgets are.

For your reference, I am enclosing a breakdown of the services we have delivered during the past year in Unity. We would like to respectfully request that we be placed on your town warrant to see if the voters will appropriate an amount equal to that which they appropriated last year. In the case of Unity, the amount was \$600.

In closing, I would like to offer to meet with the board of selectmen or budget committee or any group you suggest in an effort to further detail the significance of our request. I look forward to hearing from you in the near future.

Sincerely,

David W. Osgood, Deputy Director
Southwestern Community Services, Inc.

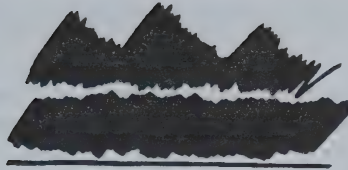
DWO/j
Encl.

Office Locations:

69Z Island Street
P.O. Box 603
Keene, NH 03431-0603
Services: (603) 352-7512
Customer Services: (800) 529-0005 • Fax: (603) 352-3618
TTY: NH Relay: (800) 735-2964



96-102 Main Street
P.O. Box 1338
Clarendon, NH 03743
Tel: (603) 542-9528 • Fax: (603) 542-1144
TTY: NH Relay: (800) 735-2964



Lake Sunapee Region Visiting Nurse Association

September 1, 2004

Board of Selectmen
Town of Unity
HCR 66, Box 176
Unity, NH 03773

Dear Selectmen,

Unity has been a member town of Lake Sunapee Region Visiting Nurse Association since the merger of Kearsarge VNA and Newport Area Home Health Agency in 1987. Town support over those ensuing years has meant that residents of the town who need skilled care receive it regardless of their financial circumstances. Funds appropriated by the town help us provide care to those who have no insurance; subsidizes funding from state and federal sources that do not cover costs; and helps us provide preventive and educational services to residents of Unity. Using the latest in technology, we monitor our patients at home 7 days a week and have been able to reduce unplanned hospitalizations and emergency room visits to levels well below the state and national averages.

Care provided to patients and families dealing with a terminal illness; to children with severe illness who would otherwise be institutionalized; and to the frail elderly who can continue to remain at home is priceless. One father stated, "... services from LSRVNA allowed us to be a family again."

Shortly, we will be moving into our own building for the first time thanks to the generosity and support of Trustees, Ledyard National Bank and a very generous donor. This move will allow us to reduce our building overhead by almost 50%. We continue to support a drop-in office for staff convenience in Newport at the Newport Health Center.

We are most grateful for Unity's financial support and for the hours of volunteer service given by residents to our hospice and pediatric programs, in our offices and as Trustees of the organization. Lake Sunapee Region VNA respectfully requests an appropriation for 2005 in the amount of \$4268. This figure is based on 1626 residents (NH Office of State Planning) and a per capita assessment of \$2.625 per person.

I will provide a report on services utilized by residents at yearend. LSRVNA appreciates your support and the opportunity to provide care to the people of Unity.

Sincerely,

Andrea Steel
President and CEO

(603) 526-4077

PO Box 2209 New London, New Hampshire 03257-2209

1-800-310-4077 (NH)

Serving Merrimack and Sullivan Counties

Fax (603) 526-4272

Lake Sunapee Region Visiting Nurse Association

As a health service organization, a primary responsibility of Lake Sunapee Region Visiting Nurse Association and affiliates is to respond to changing community needs for home health and hospice care. We must continually “re-invent” ourselves in response to changes in regulations, provider reimbursement and best clinical practice standards so we can bring you value for your dollar as a member town of Lake Sunapee Region Visiting Nurse Association.

This year has been a memorable one for Lake Sunapee Region VNA in so many ways that we are referring to it as a “*renaissance*”, a rebirth. Over the past several years we adapted to changes in Medicare reimbursement, inadequate Medicaid reimbursement, changes in clinical practice, shortages of nursing personnel, three-fold increases in insurance costs and increased technology demands. With 80% of our costs related to salaries and benefits it became essential to look for ways to reduce overhead. One way to control costs was to invest in our own building.

This spring, guided by the Board of Trustees and with a great deal of support from the greater community, we were able to purchase a building. Our new office, The Halsey Building, will meet our needs for many years and will help ensure the availability of exceptional home health and hospice services in our community. Necessary building renovations were supported by generous gifts from individuals who believe in the mission of Lake Sunapee Region VNA.

Recently, Friends of the VNA opened *The Renaissance Shoppe* in the lower level of our building at 107 Newport Road in New London. These volunteers created the shop to raise funds and to raise awareness of Lake Sunapee Region VNA. Quality furniture, estate pieces, glassware, china, jewelry and more generously donated by people in our area who may be moving or downsizing will be sold with all proceeds to benefit the VNA. Donors will, of course, receive documentation for tax purposes.

Support from the town of Unity makes a difference in the lives of your friends and neighbors for whom Lake Sunapee Region VNA provides care. The number of individuals and families who are uninsured or underinsured is rising. Currently, Medicaid reimburses at about 55-60% of what it costs to provide care. There has been no adjustment in Medicaid rates since 1999. Looking to the future, we expect Medicare reimbursement to decrease as the Federal Government tries to ensure solvency of the Medicare program and a continued problem with Medicaid funding due to State budget challenges.



Your town appropriation dollars help us to provide medically necessary care to residents of Unity. Town support also helps cover costs of things like medications and equipment for hospice patients; care for newborns and children, bereavement support for families of hospice patients for the year following the death of a loved one and bereavement support groups for adults and for children in our local schools. We are grateful for this support because it helps bridge the gap between reimbursement and our costs. Town support and our other fund-raising efforts allow us to continue our mission to keep people healthy and independent at home for as long as that is feasible.

Lake Sunapee Region VNA also offers many services either at no charge or with some subsidy from insurance plans to residents of the town including:

- ◆ Parent Child Program
- ◆ Well Child Clinics
- ◆ Hospice Volunteer Training
- ◆ Blood pressure and other screenings
- ◆ Home Telemonitoring to prevent unplanned hospitalizations and help patients learn self care
- ◆ Administration of the Lifeline program
- ◆ Storage space and distribution for the Kearsarge Area Food Pantry
- ◆ Speaker's Bureau for local organizations and churches
- ◆ Health Fairs
- ◆ Kearsarge Community Christmas project
- ◆ Educational programs on chronic illness and advance care planning
- ◆ File of Life and emergency information for each patient admitted to service
- ◆ Caregiver Support Groups

This year more than 77 residents of Unity used one or more of the services offered by Lake Sunapee Region VNA. Services included 253 home care visits for adults and children, 341 hours in long-term care services, and over 28 immunizations. In addition, 5 residents attended our support programs including parent child program, caregiver support and bereavement support.

The Board of Trustees, the staff and our volunteers join me in expressing our appreciation for your support and your confidence in the work of Lake Sunapee Region VNA. We welcome the opportunity to bring care and services to residents of the town of Unity.

Andrea Steel
President and CEO

Town of Unity, NH
Minutes of the Annual Town Meeting
March 9th & March 13th, 2004
Tuesday, March 9th, 2004

Assistant Moderator, Frederick Bellimer called the meeting to order at 10:00 AM. Frederick Bellimer read the warrant to Article 1, asked if the rest of the warrant could be read at Town Meeting. Vote was taken to read the warrant at Town Meeting. Assistant Moderator received 2 absentee ballots from the Town Clerk at 1 :00 PM. Polls were declared closed at 7:00 PM by Frederick Bellimer. After ballots were counted, Mr Bellimer read the results of the voting.

749 registered voters.

138 votes were cast; following is a summary of those votes.

Selectman -2 years

Jeffrey Albright 96

Selectman -3 years

Mary 'L Gere 99

Moderator - 2 years

John M. Callum Jr. 100

Supervisor of the Checklist -5 years

Lois Palmer 4

Supervisor of the Checklist - 6 years

Susan Schroeter 111

Building Inspector - 1 year

Paul Gere 74

William Walton 57

Library Trustee - 3 years

Martha Morse 113

Planning Board - 3 years

Sandra Franklin 100

Planning Board - 3 years

Will Boutin 3

Randy Bragdon 3

Ken Hall 3

No one showed up on Thursday at 12:00

This position will be filled by appointment by Selectmen

Trustee of the Trust Funds - 3 years

Sally W. Teague 113

Zoning Board of Adjustments - 3 years

Joy A. Meadows 81

Zoning Board of Adjustments - 3 years

Teresa Monteith 91

Zoning Board of Adjustments - 3 years

Charles Creem 2

Ken Hall 2

No one showed up on Thursday 12:00

This position will be filled by appointment by Selectmen

Motion was made by Susan Schroeter to reconvene the meeting on Saturday, March 13th after voting was completed on March 9th, seconded by Donna Vandergrift Sweetser, vote was affirmative.

Saturday, March 13th, 2004

Assistant Moderator asked for a pledge to the flag, called the meeting to order at 12:00. Frederick Bellimer introduced himself, the Selectboard, Secretary and Town Clerk. He explained the 8th graders were here selling refreshments for their class trips. He went over where the exit doors are. See the Ballot Clerks to check in and get your orange tags. If you are not a registered voter please set up front. He gave instructions to all about articles, amendments and procedures.

Article 2. To receive reports of Town Officers and take action thereon. Motion made by Mary 'L Gere, seconded by Willard Hathaway. No discussion. Vote was affirmative.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Capital Reserve Cemetery Land Trust already established and name the Selectmen agents to expend the fund. Motion made by Randall Bragdon, seconded by Mary 'L Gere. Fund has 11,510.46. Fredrick Bellimer asked if there was a proposal to add on to cemeteries. Randy Bragdon said we don't have any in mind, No. Fund is to provide some money if we need a new cemetery location. Vote was affirmative.

Frederick Bellimer asked Paul Mercier, the Auditor to speak. If anyone has questions on the auditing reports and budget he can answer them. Paul addressed changes that will be an added cost to our fees, more narrative to report besides the numerical presentations. Paul said the town is in good shape, has encouraged the Selectmen to have some surplus for emergency funds.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Capital Reserve Fund for the purchase of a new Police Cruiser and name the Selectmen agents to expend the fund. Motion made by Mary 'L Gere, seconded by Randall Bragdon. 23,000 plus is in the fund. Randall Bragdon said 30,000 is an estimate for a new cruiser, maybe in a couple of years. Randall Bragdon made a motion to Amend Article 4 to \$0.00, to see if the town will vote to raise & appropriate \$0.00 to be added to the capital reserve fund for the purchase of a new police cruiser & name the selectmen agents to expend the fund. Mary 'L Gere seconded, vote was taken to accept the amendment. Vote was affirmative. Vote was taken to accept the Article 4 as amended. Vote was affirmative.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Vehicle Capital Reserve Fund already established and name the Selectmen agents to expend the fund. Motion made by Randall Bragdon, seconded by Willard Hathaway. \$4,426.76 is in the fund. Willard Hathaway said we took out \$49,500 for purchase of a new truck. No discussion.

Vote was affirmative.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$80,000 to be added to the Capital Reserve Fund already established for Landfill Closure and name the Selectmen agents to expend this fund. Motion made by Mary 'L Gere, seconded by Randall Bragdon. \$341,580.83 is in the fund. Closure estimate is \$500,000. It is down because they have reduced requirements for covering material and closure costs. It had been at \$700,000. Vote was affirmative.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Revaluation Capital Reserve Fund already established and to name the Selectmen agents to expend the fund. Motion made by Randall Bragdon, seconded by Willard Hathaway. \$15,520.94 is in the fund. Looking at revaluation every 5 years. Vote was affirmative.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$21,777 for the 3rd payment of the Rescue Vehicle. Motion made by Terry Callum, seconded by Doug Lawson. \$0 is in the fund. Vote was affirmative.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Insurance Casualty General Trust Fund already established and name the Selectmen agents to expend the fund. Motion made by Randall Bragdon, seconded by Willard Hathaway. \$1000.00 is in the fund. No discussion. Vote was affirmative.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the North Shore Paving Capital Reserve Fund already established and name the Selectmen agents to expend the fund. Motion made by Terry Callum, seconded by Doug Lawson. \$40,151.68 is in the fund. Sending out for an estimate, maybe able to it this summer. If estimates are too much will come back next year to ask for more money. There was some discussion. Vote was affirmative.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Stage Road Bridge Capital Reserve Fund (#035/074 near Charlestown line) already established and to name the Selectmen agents to expend this fund. Motion made by Mary 'L Gere, seconded by Randall Bragdon. \$40,151.68 is in the fund. Vote was affirmative.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Fire Department Emergency Vehicles Fund already established and name the Selectmen agents to expend this fund. Motion made by Willard Hathaway, seconded by Mary 'L Gere. \$56,332.31 is in the fund. No discussion. Vote was affirmative.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Town Hall Expendable Maintenance General Fund Trust already established for the purpose of long range repairs and improvements to the Old Town Hall. Motion made by Mary 'L Gere, seconded by Terry Callum. \$10,648.12 is in the fund. Needs siding, paint, and replacing sills basically in the front. The bids have been in \$16,000 to \$20,000 ranges. Vote was affirmative.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$1,500 to be added to the Expendable Trust Fund already established for continued

restoration of Vital Records and name the Selectmen agents to expend the Fund. Motion made by Terry Callum, seconded by Doug Lawson. \$0 is in the fund. Rosemary Heino stated there were 16 books that could use binding, 1 possible 2 would need total restoring. Vote was affirmative.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$8,000 to be added to the Well Monitoring Expendable Fund Trust already established and name the Selectmen agents to expend the Fund. Motion made by Randall Bragdon, seconded by Mary 'L Gere. \$3,449.06 is in the fund. Some has been expended to cover costs. Vote was affirmative.

Article 16. To see if the Town will vote to appropriate the sum of \$92,285 for the purpose of Capital Outlay Road Construction. This is offset by Highway Subsidy Funds. Motion made by Mary 'L Gere, seconded by Randall Bragdon. This is just appropriation; we get revenue from the state. This money is set in the highway budget for road work. Vote was affirmative.

Article 17. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Capital Reserve Fund already established for Landfill Equipment. Motion made by Randall Bragdon, seconded by Mary 'L Gere. \$928.00 is in the fund. Spent some on storage box. Money could be used for a compactor truck and emergency purposes. Vote was affirmative.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$300 to be added to the Expendable Trust Fund for Police Equipment already established, and to name the Selectmen and Police Chief agents to expend this Fund. This is offset by income from Pistol Permits. Motion made by Randall Bragdon, seconded by Terry Callum. \$2110.28 is in the fund. Have not had a full time police department so the money was not spent. Vote was affirmative.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the use of the Crescent Lake Association for monitoring the boat landing to prevent the introduction of invasive, exotic weeds. Motion made by Randall Bragdon, seconded by Mary 'L Gere. Randall Bragdon said last year they did a good job. They would like to expand the program this year. Vote was affirmative.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$45,000 to hire the Sullivan County Sheriffs Department for the remainder of 2004 and also to include one part-time Unity Police Officer. Motion made by Randall Bragdon, seconded by Willard Hathaway. Randall Bragdon said we have not had a full time police for a couple of years. We looked at this in January, decided to hire the Sheriffs department for 30 hours a week until March Town Meeting. Where do we want the Police Department to go? Full time with Police Administrator and part time officer or full time with Sheriffs Department and part time police officer, or part time Police Department? State Police will cover when needed. There was some discussion and questions were answered. Vote was affirmative.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$5000 for the purpose of purchasing a Right of First Refusal on the property of Thaddeus S. Dymon, Map 13-H5-182, located on Unity Springs Road. The funds to be paid to Thaddeus S. Dymon to make possible a claim for the rights of the people of the Town of Unity and said property owner (owners) against any claim made by the Town of Newport, County of Sullivan, State of New Hampshire, or any other

claimant for any portion of said property and to raise and appropriate the sum of \$1,000 for legal fees and to create a General Expendable Fund Trust, RSA 31: 19-a called Dymon Property Trust and name the Selectmen agents of the fund. Motion made by Doug Lawson seconded by Bernard Lariviere. Randall Bragdon read a letter from the Town's attorney. There was a lot of discussion on where Newport's boundary lines were. Several people gave their thoughts and ideas on this article. Voted was defeated.

Assistant Moderator called for a break at 1 :00PM. Meeting called back to order at 1 :38PM.

Article 22. To see if the Town will vote to raise and appropriate such sums as stated in the posted Budget (MS6) in the following categories for a total of \$938,924.00. Motion made by Randall Bragdon, seconded by Mary 'L Gere. Randall Bragdon stated the bottom line figure on MS6 would change from \$1,000,124.00 to \$938,924.00 because some of the money articles changed. There was some discussion. Vote was taken to accept the bottom line change in article 22. Vote was affirmative.

General Government

Executive	40,000
Election, Reg. & Vital Statistics	5,000
Financial Administration	44,000
Revaluation of Property	6,000
Legal Expenses	5,000
Personnel Administration	30,500
Planning & Zoning	7,000
General Government Buildings	27,000
Cemeteries	5,000
Insurance	81,000
Advertising & Regional Assoc.	3,000
Tax Maps	500
Contingency Fund	1,000
Audit	4,400

Public Safety

Police	56,000
Ambulance	10,294
Fire Department	45,000
Fire Warden	2,500
Emergency Management	1,000
Building Inspector	1,500

Highways & Streets

Highways	212,000
Class VI	500

Sanitation

Solid Waste Disposal	35,500
Household Hazardous Waste	5,000
Emergency Hazardous Waste Disposal	1,000

Sanitation (Cont)

Septage Agreement w/Claremont	2,004
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Health

Animal Control Officer	2,250
Lake Sunapee Visiting Nurse Assoc.	3,589
Hospice	250
Community Kitchen	100

Welfare

Direct Assistance	3,500
CYA	2,000
Southwestern Community Services	600
West Central	675

Culture & Recreation

Parks & Recreation	2,500
Library	16,585
Unity Newsletter	1,400
Old Home Day	400

Conservation

Conservation Commission	1,000
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Debt Service

Interest on T.A.N.	2,000
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Capital Outlay

Cemetery Land, Art. 3	1,000
Police Cruiser, Art. 4	5,000
Highway Vehicle, Art. 5	20,000
Landfill Closure, Art. 6	80,000
Revaluation, Art. 7	15,000
Rescue Vehicle, Art. 8	21,777
Insurance Casualty, Art. 9	2,000
North Shore Paving, Art. 10	40,000
Stage Road Bridge, Art. 11	40,000
Fire Dept. Emergency Vehicles, Art. 12	25,000
Town Hall Repairs, Art. 13	15,000
Vital Records, Art. 14	1,500
Monitoring Wells, Art. 15	8,000
Landfill Equipment, Art. 17	5,000
Police Equipment, Art.	18 300
Crescent Lake Assoc. Art. 19	1,000
Sullivan County Sheriffs Dept. Art. 20	45,000
Dymon Property	6,000
Total Appropriations	1,000,124

Article 23. To see if the Town will vote to establish the Unity Volunteer Fire Department as the Town's Municipal Fire Department pursuant to RSA 154:1. Appointment of the Fire Chief & Deputy Chief by the Board of Selectmen with nominations coming from 2/3 majority vote of current members. Assistant Moderator instructed everyone he had a petition asking for a paper ballot on Articles 23 & 24. Motion made by Randall Bragdon, seconded by Willard Hathaway.

Todd Gregory made a motion to table Article 23 and jump over it to Article 24. Arthur Kline seconded. Vote was taken to table Article 23 go to Article 24. Vote was affirmative.

Article 24. To see if the Town will vote to establish The Unity Volunteer Fire Department as the Town's Municipal Fire Department. The Fire Department Membership will select the Fire Chief, Officers and Members. The department will operate under the current by-laws, rules and regulations. The Town will allow the department membership to utilize, house and maintain all municipal fire equipment and the fire station. The Town will be responsible for financial arrangements. Motion made by Bruce Baker, seconded by Todd Gregory. Questions were asked and answered how the Fire Chief, Deputy Chief, and officers would be elected or appointed. There was a lot of discussion on this article. An Amendment to the Article 24 was made by Ed Gregory. To see if the town will vote to establish the Unity Vol. Fire Dept. as the Town's municipal fire department. The fire department membership will elect the fire chief, officers, and members. The department will operate under the current by-laws, rules and regulations. The Town will allow the department membership to utilize, house, and maintain all municipal fire equipment and the fire station. The town will be responsible for financial per RSA 154:1. Seconded by Todd Gregory. There was more discussion. Motion made by Willard Hathaway to move the question, seconded by Randall Bragdon. Vote to move the question, vote was affirmative. Vote was taken to accept the amendment. Vote was affirmative. Vote was taken to accept the Article 24 as amended. Vote was by paper ballot. 50 yes 25 no Vote was affirmative. Bruce Baker made a restrict consideration to Articles 23 & 24, seconded by Arthur Kline. No Discussion. Vote was affirmative.

Article. 25. To see if the Town will authorize the Unity Planning Board to review and approve or disapprove site plans for the development or change or expansion of use of property for non-residential uses or for multi-family units which are defined as any structure containing more than two dwelling units, whether or not such development included a subdivision, or re-subdivision of the site. (If this article passes, it shall be the duty of the municipal clerk to file with the registry of deeds, a certificate of notice showing that the Unity Planning Board has been so authorized, giving the date of the authorization). Motion made by Randall Bragdon, seconded by Susan Schroeter. Susan Schroeter explained this article, do not want zoning but must protect Unity residents and land. Protect from apartment buildings and incinerators. There was a lot of discussion on zoning, non residential, commercial, and on the land ordinance we already have. Mary 'L Gere made an amendment to Article 25, to see if the town will authorize the Unity Planning Board to review and approve or disapprove site plans "with cost estimates of more than 1.5 million or plans to hire 20 or more" for the development of change or expansion of use of property for non-residential users or for mulit-family units which are defined as any structure containing more than 2 dwelling units, whether or not such development included a subdivision or re-subdivision of the site. (If this article passes, it shall be the duty of the municipal clerk to file with the registry of deeds, a certificate of notice showing that the Unity Planning board has been so authorized, giving the date of the authorization.) Willard Hathaway seconded. Vote on amendment to Article 25. Vote failed. Vote on Article 25 as written. Vote was affirmative.

Article 26. To see if the Town will authorize the Unity Planning Board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the selectmen in their consideration of the annual budget. Motion by Terry Callum, seconded by Doug Lawson. Vote was affirmative.

Article 27. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by Town Meeting, unanticipated money from state, federal or other governmental unit or a private source which becomes available during the fiscal year. RSA 31:95-b. Motion made by Mary 'L Gere, seconded by Terry Callum. Vote was affirmative.

Article 28. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require. Motion by Mary 'L Gere, seconded by Terry Callum. Vote was affirmative.

Article 29. To see if the Town will vote to authorize the Selectmen the authority to issue tax anticipation notes. Motion made by Doug Lawson, seconded by Don Morse. Vote was affirmative.

Article 30. To see if the Town will vote to authorize the Selectmen to accept gifts of personal property other than money which may be offered to the Town for any public purpose. Motion by Ted Lewitt, seconded by Randall Bragdon. Vote was affirmative.

Article 31. To transact any other business as may come before said meeting. Fred Bellimer reminded everyone that the school meeting will be next Saturday. Cheri Lemere said the 8th grade wish to thank everyone.

Assistant Moderator adjourned at 3:38 PM.

Town of Unity, NH
Minutes of Special Town Meeting
August 13, 2004

Friday, August 13, 2004

Moderator, John Callum Jr. called the meeting to order, the polls are now open at 11:00AM

Moderator received 4 absentee ballots from the Town Clerk at 3:02 PM..

After ballots were counted. Moderator read the results of the voting.

Are you in favor of adopting The Interim Growth Management Ordinance as proposed by the Unity Planning Board to be in effect until March 8th, 2005?

281 Yes 111 No

The Ordinance passed.

805 Registered Voters

392 Votes were cast

A True Copy: Attest:

UNITY PLANNING BOARD
2004
ANNUAL REPORT

The Unity Planning Board has had a very busy and productive year. Along with doing the regular business such as subdivisions, lot line adjustments, driveway permits and added work sessions, the Board has completed all the legal revisions to the Subdivision Regulations and finalized the adoption of the Revised Subdivision Regulations on August 6, 2004.

Many Unity Residents asked the Board to initiated the process of adopting an Interim Growth Management Ordinance to temporarily halt major subdivision in Unity so the Board had the needed time to complete its work on revising the Land Use Ordinance for presentation to the voters at the March 8, 2005 vote. The Board held public hearings on the Interim Growth Management Ordinance and with the support of the voters it was vote in August 13, 2005 and is in affect through March 8, 2005 at which time the people of Unity will have their opportunity to vote in the Land Use Ordinance with all the aspects they requested it to cover, such as minimum acreage, setbacks, and road frontages.

The Board sent out a town wide survey to find out what the people wanted and what the more important issues should be. Your replies determined the Board decision on what items needed to be included in the Land Use Ordinance. The results of the survey are available at the Town Office and the Board wants to thank everyone for participating and taking the time to return their surveys, it gave the Board much needed impute and helped to draft a Land Use Ordinance that the people wanted.

The Board is currently working on an Impact Fee Ordinance, which is designed primarily to assist the Town in funding the Capital needs of the Highway, School, Landfill, and Police departments. The Impact Fees will be collected through development of subdivisions, issuing of building permits and any other sources that would create a measurable impact to Town of Unity's services. These fees are solely intended to subsidize the Capital Improvement Plan budgets and their capital expenditures, adding an alternate source of revenue, instead of the cost being funded from just property taxes and state grants.

The Board is presenting the Impact Fee Ordinance to the voters for their consideration and vote on the March 8, 2005.

In 2004, the Board reviewed and approved (3) three minor subdivisions, one on 2nd NH Turnpike, one on Gilman Pond Road, and one on Cold Pond Road. And (1) one Lot Line adjustment located on Johnson Way. And (3) driveway permits.

The Board wishes to offer its appreciation to everyone that has taking the time to attend our many meetings this year. Your opinions and participation is greatly appreciated and the Board hopes that 2005 will continue to have strong participation from the voters.

Our regular monthly meetings are held on the first Wednesday of every month and work sessions are posted 24 hours in advance at Will's store and the Town Office. All meetings are open to the public and everyone is welcome to attend.

Respectfully submitted,
Susan Schroeter, Chairman
Sandi Franklin, Co-Chairman
Terry Callum
Dave Burden
Mary Gere, Ex-officio

Ken Hall, Alternate
Randy Adams, Alternate
Robin Booth, Alternate
Ann McMahon, Secretary
Attorney Benjamin Frost,
Consultant to the Board

**UNITY SCHOOL DISTRICT
2004-05
SCHOOL DISTRICT PERSONNEL**

Kelly Simpson
Ann Dieter
Fred Bellimer
Plodzick & Sanderson

Clerk
Treasurer
Moderator
Auditor

SCHOOL BOARD

Prudence McCormick
Shawn Randall
Christen Eaton

Term Expires 2006
Term Expires 2005
Term Expires 2004

SCHOOL PERSONNEL

Michael Cirre
Lisa LaPlante
Jill Guyer
Barbara Goodine
Norma Proper
Marsha Brummel
Kenneth Brummel
Donald Lavalettell
Tammy Tallman
Susan Dalessio
Jean Belaski-Magoon
Rose Mahanor
Susan Schroeter
Marcia Oster
Paul Rau
Judy King
Dorothy McClay
Todd Blake
Cecilia Aiken
George Bessler
Jessie Taylor
Vivian Borneisen
Diane Burden
Rene Corbett
Philora Loring
Katie Perry
Connie Scheffy
Laurel Eaton
Julie Demars
Laura Love

Principal
Grade 1
Grade 2
Grades 3
Grade 4 & 5
Grades 6
Grade 7
Grade 8
Special Ed. Teacher
Title I & Reading
Counselor/Guidance
Art
PE
Music
Half-time Special Ed Teacher
Nurse
Administrative Assistant
Custodian
Special Ed Para
Special Ed. Para
Special Ed Para
Special Ed Para
Special Ed Para
Special Ed Para
Special Ed Para
Special Ed Para
Speech Pathologist
Librarian
COTA.
Lunch Manager

**UNITY TEACHERS
2004-2005**

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>YEARS AT UNITY</u>
Michael Cirre	MA	University of NY	4th year
Marsha Brummel	BS	Andrews University, Berrien Springs, MI	5th year
Kenneth Brummel	BA-MA	Andrews University	2 nd year
Susan Dalessio	BA	William Patterson College	2 nd year
Barbara Goodine	BA MA	University of RI Long Island University	17 th year
Jill Guyer	BA MSW	University of NH University of VT	3 rd year
Jean Belaski-Magoon	BS	Keene State	1 st year
Lisa LaPlante	BS	Keene State	3 rd year
Donald Lavelettell	BS	Plymouth State	1 st year
Rose Mahanor	BA	Wayne State University	1 st year
Norma Proper	BS	Plymouth State	2 nd year
Marcia Oster	BS	UNH	3 rd year
Paul Rau	BA	Norwich University	2 nd year
Susan Schroeter	BA	Upsala College	4 th year
Tammy Tallman	BA	College of Lifelong Learning	4 th year

District's Share of SAU 6 Expenses **2004-05**

Claremont	79.18%	\$805,128
Cornish	12.30%	125,071
Unity	8.52%	86,634
	100.00%	\$1,016,834



District's Share of Administrative Salaries **2003-04**

	Claremont 79.18%	Cornish 12.30%	Unity 8.52%	Total 100.00%
Superintendent	\$75,030	\$11,655	\$8,074	\$94,760
Assistant Superintendent	63,561	9,874	6,840	\$80,274
Director of Special Education	52,840	8,208	5,685	\$66,734
Director of Curriculum	52,137	8,099	5,611	\$65,846
	\$243,568	\$37,836	\$26,210	\$307,614



School Administrative Unit #6

Jacqueline E. Guillette	Superintendent
Allen Damren	Assistant Superintendent
Maren Ardell	Director of Special Education
Wendy Siebrands	Director of Curriculum
Dan Suse	Curriculum Technology Coordinator
Connie Scheffy	Speech/Language Pathologist
Eileen Vreeland	Registered Occupational Therapist
Ann Dieter	Accounting & Benefits Supervisor
April Woodman	Administrative Assistant
Carol Amell	Administrative Assistant
Kelly Poisson	Payroll Clerk
Penny Derosier	Business Office Clerk
Louise Schultz	Administrative Assistant
Genevieve Gallagher	Administrative Assistant
Diane Landry	Administrative Assistant - Interim
Donald Johnson	Building Technician

ANNUAL NURSE'S REPORT

With the new year came a new move. The nurse and counselor have moved to the Learning Center so as to provide the Library and Health Office additional space. When necessary, I can still use the Library for hearing and vision screenings. Early in the year we had a outbreak of Pertussis (Whooping Cough), which is marked by a very dry cough. It seemed to settle primarily in the younger grades, but by Thanksgiving it had run its course. The shortage of flu vaccine in the area seemed to affect the staff to a large extent. The children, thankfully, were left relatively unscathed.

I am in the school on Thursdays and Fridays this year. This way I can overlap with the Guidance Counselor and still be here on PE days as a safety precaution. In addition, I do some Health teaching on Fridays. I have taught bus safety to Grades K and 1, personal hygiene to the students in Grades K-3, and how germs are spread to Grades 4 and 5.

During the month of March, I will do a unit on Nutrition and Healthy Choices in all grades. Mrs. Love has helped in this area by providing lunches that are both nutritious and tasty.

I am very happy to continue to serve the health needs of the students of Unity Elementary School. As always, if you have any questions or concerns, please contact me .

Judy King; RN

UNITY ELEMENTARY SCHOOL
NUTRITIOUS MEALS REPORT – 2004

Paid Lunches Served	6,533	Average	36.2
Reduced Lunches Served	1,067	Average	5.9
Free Lunches Served	2,542	Average	14.1
Adult Lunches Served	54	Average	
Total Lunches Served	1,0196	Average	56.2

Kitchen Manager
Mrs. Laura Love



UNITY SCHOOL DISTRICT
Report of the School District
Treasurer
Fiscal Year 2003-04

Cash on hand, June 30, 2003	\$156,428
Received From Selectmen	\$744,767
Received From State/Federal Sources	\$975,848
Received From Other Sources	\$5,382
Total Receipts	\$1,882,425
Less School Board Orders Paid	\$1,670,647
Cash on Hand June 30, 2004	\$211,778



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Unity School District
Unity, New Hampshire

We have audited the accompanying general purpose financial statements of the Unity School District as of and for the year ended June 30, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Unity School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Unity School District as of June 30, 2003, and the results of its operations and the cash flows of its nonexpendable trust fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Unity School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Unity School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

October 7, 2003

Elections of School Officials
Tuesday March 9th, 2004
10:00 a.m. to 7:00 p.m.
Unity Town Hall

138 votes cast

School Board Member for 3 years: **Chris Easton with 81 votes;** Donna Sweetser-Vandergrift with 51 votes; NO write ins

Moderator for 1 year: **Fred Bellimer with 127 votes;** NO write ins

Treasurer for 1 year (all by write in): **Carol Carley with 3 votes;**

Carole Carley with 2 votes and the following all with 1 vote, Will Boutin,

Marguerite Clark, Todd Gregory, Bob McDevitt,

Donald Morse, Bill Schroeter, Kelly Simpson, Donna Sweetser-Vandergrift
and Penny Trabka

School District Clerk: **Kelly Simpson with 10 votes,** Jodi Race with 3 votes;

Rosemary Heino with 2 votes and the following all with 1 vote,

Carol Carslic, Laurel Eaton, Cheri Lemere, Barb Noll, Audrey Shepard, Bob Trabka,

Penny Trabka, Elizabeth Woodard, Elizabeth Woodbury.

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Minutes of the Annual School District Meeting
Unity Town Hall
Saturday March 20th, 2004

At 12:04 p.m. the meeting was called to order by Moderator Fred Bellimer with the Pledge of Allegiance. Registered voters were directed to sign in and receive a card that would be needed to vote. The Moderator explained how the meeting would be conducted and announced that all Articles, except Article I, would be voted on by paper ballot per a petition received. Mr. Bellimer announced the election results from March 9th, 2004. He then introduced members of the School Board and the SAU. School Board members Chris Eaton-Chairperson, Shawn Randall and Prudence Lavertue. Mr. Cirre, Principal, and for the SAU, Allen Damren, Assistant Superintendent, Maren Ardell, Director of Special Education, Wendy Siebrands, Curriculum Director, and Jacqueline Guillette, Superintendent.

Article I (Hearing of Reports)

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto. Motioned by Chris Eaton, seconded by Shawn Randall.

Chris Eaton gave a general overview of the article to come. Stating that due to 13 less high school students there is a current surplus of \$111,000. He also stated that the anticipated State Aid did come through for Unity, therefore; helping the budget that had been drastically cut. If all articles pass the tax rate would be \$13.73 per \$1000. Ethel Jarvis asked where in the report it showed the balance for the current Capital Reserve Fund. Article I Passed by a show of hands.

Article II (Capital Reserve-Special Education)

To see if the School District will vote to raise and appropriate up to the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) to be added to the Special Education Capital Reserve Fund and authorize the use of up to that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. Motioned by Chris Eaton, seconded by Shawn Randall.

Chris Easton explained that this fund would be used for future year's unanticipated costs to help reduce the budget. Sandra Franklin asked how many current Special Education students we cover and how does that relate to last year. Currently there are 41, including high school students, approximately the same as last year. Randy Bragdon spoke favorably of this Article. There is currently \$500 in the fund. Article II Passed, by paper ballot, 73-Yes, 12-No.

Article III (Capital Reserve-High School Tuition)

To see if the School District will vote to raise and appropriate up to the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) to be added to the High School Tuition Capital Reserve Fund and authorized the use of up to that amount from the year

end undesignated fund balance (surplus) available on July 1st of this year. Motioned by Shawn Randall, seconded by Chris Eaton.

Chris Eaton explained this is similar to Article II. The fund would be used for future year's unanticipated costs to help reduce the budget. Additional unexpected students can hit the budget hard. Randy Bragdon spoke favorably of this Article. There is currently \$500 in the fund. Article III Passed, by paper ballot, 80-Yes, 13-No.

Article IV (Kindergarten)

To see if the School District will vote to raise and appropriate the sum of SIXTEEN THOUSAND SEVEN HUNDRED THIRTY DOLLARS (\$16,730) to fund the first year cost of a full time paraprofessional and teaching stipend enabling the Unity Elementary to offer a full day kindergarten program in a K/1 multiage classroom. Motioned by Shawn Randall, seconded by Chris Eaton.

Shawn Randall stated his goal when he became a member of the school board was to bring Kindergarten to UES. He read several of the facts and statistics that were outlined in a handout available to voters, as well as a threefold. There are currently 107 students in UES. Projected class size for the 2004-2005 school year; 10 first graders and 8 kindergartners. There are currently 19 communities without kindergarten in the State of New Hampshire. Mary Gere asked for clarification of some of the facts read. Sandra Franklin questioned a recent article stating that if Bill 302 passed, Claremont and Newport would see less State Aid. Chris Eaton stated that is true of these towns, but Unity would see an increase of \$54,977 decreasing the tax rate by \$.77. Each new student brings an additional \$3400 in State Aid to Unity. Several residents asked how the two grades would be taught and if there are state laws that regulate kindergarten, such as nap time. It is believed that there are no such laws and that NH does not mandate kindergarten. If we built a building specifically for kindergarten with grant money, there would be certain guidelines and regulations that would be followed such as the size and materials used. Principal, Mike Cirre, spoke of how decisions are "data driven". What is being proposed is a multiage classroom as opposed to a dual grade classroom. In two years time, the students will be up to par. The classroom can hold up to 25 students. Brian Race made a motion to move the question, seconded by Roe Aremburg. Motion passed by raising of hands. Vote was taken by paper ballot-Article IV passed, 64-Yes, 35-No.

Article V: (Main Budget)

To see if the School District will vote to raise and appropriate the sum of ONE MILLION SEVEN HUNDRED TWENTY-FOUR THOUSAND THREE HUNDRED FIFTY-EIGHT DOLLARS (\$1,724,358) for the support of schools, for the salaries of District officials, agents, and employees, for the payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and

appropriations, which balances are to be raised by taxes by the Town. The above amount includes \$1,683,164 for the general fund and \$41,194 for the federal projects fund. Motioned by Chris Eaton, seconded by Prudence Lavertue.

Allen Damren outlined the budget line by line, explaining increases and decreases. The negotiated one (1) year salary increase raises the tax rate by \$.34.

The Principal's salary includes a 4.9% increase. Health Insurance rates 02-03 saw a 19.8% increase, 03-04 saw a 7.8% increase and for 04-05 anticipate a 15% increase. Dental insurance is anticipated to increase by 6%. The savings were due to replacement teachers who did not enroll in the insurance, therefore reducing the anticipated budgeted amount. The budget has been helped with two anonymous donations totaling \$90,000. Staff did not receive a raise with any of this donation money. New equipment that the school would like to purchase are lap tops, playground and a video camera for surveillance in the back of the school. The SAU fee will increase from 8.33% to 8.52%, part of that is rent increasing from \$6,000 to \$10,000. The School Board plans to rejoin the School Board Association which has many benefits of being a part of the association. Custodial Services will increase due to summer maintenance and snow removal. The Gregories included these duties in their salaries. We also paid one salary for two people. We were very fortunate to have the Gregories for many years. Tuition decrease is due to 13 less students. Future plans are to repair the wiring and bring internet access to the school. A grant has been applied for the internet access. Chris Eaton thanked Mr. Cirre and Dottie McClay for all they handle on a day to day basis at the school. There was absolutely NO questions or statements made by the voters when Article V was open for discussion, therefore; Fred Bellimer made a motion to move the question, seconded by Chris Eaton. Voting by paper ballot Article V passed 82-Yes, 14-No.

Article VI (District Officer Compensation)

To determine and fix the salaries of the school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting. Motion made by Chris Eaton seconded by Shawn Randall.

This article has no increase in salaries, but needs an annual vote of approval. Although Chris Eaton spoke that Kelly Simpson has filled the school district clerk's position for years without running for it, no one seems to be interested in the position and is unsure if it is due to the salary. This may want to be relooked at next year. Motion to move the question by Donald Morse, seconded by Chris Eaton. Paper ballots were to be handed out, but the protest of the voters to take the time to do so were heard by Fred Bellimer who asked the petitioners of the paper ballot for money articles if they wished for that to be upheld for this article. The petitioners agreed to allow this article to be voted on by a show of hands. Article VI passed unanimously.

Article VII (Other Business)

To transact any other business that may legally come before this meeting. Motion made by Chris Eaton, seconded by Prudence Lavertue.

Sue Schroeter thanked the Kiwanis, Unity PTC, and the Freelancers for their donation that enabled her to purchase 25 sets of snowshoes for PE class. The students really enjoyed the experience and this shows that the community does care.

Chris Eaton spoke of capping High School Tuition. This would be done by a board vote, not at a District meeting.

The number would change year to year as to the cap amount Unity would pay. The board would choose the high school with the most attendance and if two were similar in attendance then the one with the highest tuition would set the rate. Any other school with a higher tuition the parents would be responsible for the difference. Chris Eaton asked for a non bidding vote by show of hands. The majority were in favor of this being done.

Randy Bragdon made a suggestion with adding kindergartens on the buses, that video cameras be installed in the buses.

The 7th grade class 50/50 raffle was won by Carole Carley who donated it back to the class. Bill Schroeter made a motion to adjourn, seconded by all. Fred Bellimer stated this was the quickest meeting he had ever attended.

Meeting adjourned 2:15 p.m.

Respectfully submitted by,

Kelly L. Simpson
School District Clerk

IMPACT FOR 2004-2005:



Improving student learning throughout SAU #6

OUTCOMES (in no particular order):

- *Delivering a set of clearly-articulated, high-performance learning standards.
- *Providing a safe learning environment for all students.
- *Removing barriers to student learning.
- *Expanding the staff's instructional repertoire.
- *Expanding opportunities for early learning and intervention - birth through Grade 3.
- *Constructing family and community partnerships.
- *Expanding the number of students reading at grade level or above.

TOOLS:

RBT

PBIS

DATA

TECHN.

PD

ACTIVITIES:

Claremont:

Reading First

HOPE Institute/Change Process

SHS/Sch. Impr. Process

NEAS&C Self Study

21C Umbrella: PAT,

Dental Initiative,

Red Elephant Café, First Day,

and all other 21C Programs

Unity:

LRP Development

Tech. Integr./PD

PD/Reading Instruction

Cornish:

UNH Reading PD/K-8

Middle School Planning

Thematic Curriculum

Work K-8

IMPACT for 2004-2005 (continued)

UNDERPINNINGS:

- *Data collection (like curriculum maps, test scores, attendance data) and use for decision making.
- *Development of technology infrastructure, professional skills, and tools for instructional support.
- *Commitment to differentiating instruction to meet all students' needs.
- *Responsibility to attract and retain highly qualified staff.
- *Work to build family, community, and business partnerships.

RESOURCES NEEDED:

Human: Teachers, paraprofessionals, administrators, custodians and maintenance, school lunch staff,
Dow staff, secretaries, 21C staff, families, community, business partners, higher ed. partners
Financial: Tax dollars, grants, contracts, fees, donations, in-kind
Community: Families, agencies, businesses

8/25/04

A LETTER FROM THE SUPERINTENDENT

January 2005

Dear Parents and Community Members:

On the previous two pages you will find what we are calling an "Impact Sheet". This sheet is now the document that will guide all the work we do in SAU #6. The entire SAU #6 Administrative Team and all three school districts' Boards have discussed this document.

To read the Impact Sheet, Start at the top of the sheet and look for the desired IMPACT for each and every student in SAU #6. It says, "Improve student learning throughout SAU #6". We then asked ourselves what the OUTCOMES would be if we achieved the IMPACT.

You'll see seven OUTCOMES listed below the IMPACT box. Then we asked ourselves what ACTIVITIES we would need to accomplish to achieve those OUTCOMES in order to end up with the stated IMPACT. Keep reading down the two page sheet in just the same manner. If anyone asks you, or us, "What is it that we are trying to do in the schools of SAU #6?", we'll each be able to point to the Impact Sheet and answer that question clearly and concisely.

Every school board member, every administrator, and every staff member is working towards these same goals and purposes. All of our professional development activities, our grant writing, and our budgeted initiatives are working to support this impact, or outcome.

This was originally printed on school bus yellow paper. I told staff at the beginning of the 2004-2005 school year that this was the "bus" we were riding together on the journey called "education". I told staff the bus was leaving the station, we were committed to where it was heading, and we would have data to show our progress along the way. By voting to support each of the budgets as proposed by the respective school boards, you, too, are getting on the bus and joining us in the journey.

We need you on the bus, riding side by side with us, working together to support our young people through their educational journeys. Together we can make a difference.

Thank you for another year of trust and support for SAU #6's educational endeavors. I continue to be proud to be the Superintendent of Schools in such a wonderful set of communities.

Sincerely,
Jacqueline E. Guillette
Superintendent of Schools, SAU #6

Unity School Board Annual Report 2005

In many ways this year has been the culmination of efforts from students, parents, citizens, teachers, staff, Administrators and School Board. Over the years, the school has been trying to put into place, a complete package of Kindergarten through High School education that is well-organized, goal-oriented, and measurable. Despite limited resources, I believe these goals have now been met. There is always room for improvement, but from a "Big Picture" point of view, this has been a success. I would like to thank all who helped make this happen.

Once again this summer, a number of us had a good time constructing donated playground equipment. Special thanks to Ken Hall and the Kiwanis for their generosity; it was fun. Hopefully, one more year, we should have the playground in good shape.

Again, the school met the grade for the federally mandated No Child Left Behind Act. This occurred because a number of years ago the school completely overhauled its curriculum, textbooks, and teaching methods. Congratulations to the school and all who made this happen.

This year marked the introduction of the Internet to the Unity Elementary School. This was made possible by two grants which the staff and Technology Committee applied for and won. With this money the school was able to implement a high speed network connection and with the portable laptop cart we bought using a previous donation, and a grant given a few years ago, we now have real computer skills available to students of all ages.

Many thanks to all who donated their time to the school, the positive impact you have can never be underestimated.

Respectfully submitted,

Christen T. Eaton
School Board Chairperson

ANNUAL PRINCIPAL'S REPORT 2003-2004

Unity Elementary School underwent a series of changes during the school year, physical as well as educational. We began the year with very little in terms of playground equipment; by May, we had a substantial number of play structures and swings available as a result of donation money and volunteer work. As our current year began, we had a complete set of age appropriate equipment for our students.

We held a series of informational meetings to solicit support for a Kindergarten project, which met with tremendous support from the community. We planned on 7-10 Kindergarten students, so you can imagine our surprise when we registered 17 students for opening day. Unity Elementary School is one of the few schools in the area to offer full day Kindergarten, a fact that has drawn many people to the area.

We have continued with our Positive Behavior Intervention and Support (PBIS) program. During the year, we focused our attention on inappropriate physical contact. As a result of our work (and the student's work) in this area, our students greatly improved their ability to deal in a non-physical manner when solving problems. This year, our focus is on respect – for oneself, others, and property. We expect to see equal success this year.

Unity continues to be a community that cares. Every year, I am astounded by the level of support and assistance we receive. I hope that we are living up to your expectations. Please keep in touch.

Michael B. Cirre
Principal

UNITY SCHOOL DISTRICT			Expd	Current	Proposed	
General Fund			02-03	04-05	05-06	Increase/
Proposed Budget 2005-06				Budget	Budget	(Decrease
1100	REGULAR EDUCATION					
1100	101	Teacher's Salaries-Contract	206,430	205,918	210,702	4,784
1100	102	Teacher's Salaries-Substitute	20,476	5,000	8,125	3,125
1100	104	Paraprofessionals	24,048	27,146	27,120	-26
1100	106	Noon Aides	3,634	0	0	0
1100	211	Group Health Insurance	65,526	58,504	68,987	10,483
1100	212	Dental Insurance	2,364	2,900	3,668	768
1100	213	Life Insurance	2,401	1,294	1,597	303
1100	214	Worker's Compensation Insurance	1,784	1,943	989	-954
1100	222	N.H. Retirement	7,447	6,399	9,070	2,671
1100	230	Social Security Insurance	19,390	16,892	18,816	1,924
1100	260	Unemployment Insurance	783	447	513	66
1100	271	Staff Development	3,000	3,000	3,000	0
1100	441	Equipment Repair	330	1,000	2,200	1,200
1100	609	Cultural Arts Supplies		1,100	1,100	0
1100	610	Consumable Supplies	4,297	5,690	4,848	-842
1100	631	Textbooks	7,422	0	1,683	1,683
1100	632	Consumable Workbooks	3,244	0	0	0
1100	741	New Equipment	0	9,400	3,373	-6,027
	Function Total		372,576	346,633	365,791	19,158
1200	SPECIAL EDUCATION					
1200	101	Teacher's Salaries-Contract	22,757	37,925	40,720	2,795
1200	103	Tutoring	5,592	2,000	500	-1,500
1200	104	Paraprofessionals	33,773	48,290	50,779	2,489
1200	200	Payroll Taxes & Benefits	23,417	29,132	38,415	9,283
1200	331	Testing	3,420	7,500	7,500	0
1200	333	Occupational Therapy	28,915	14,395	14,395	0
1200	335	Speech Therapy	9,934	14,000	4,000	-10,000
1200	381	Legal Services	1,015	3,000	18,000	15,000
1200	441	Equipment Repair	0	0	0	0
1200	567	Tuition--Out of District	241,397	172,000	29,860	-142,140
1200	610	Consumable Supplies	628	1,100	1,100	0
1200	632	Workbooks	1,399	0	0	0
1200	631	Textbooks	300	600	600	0
1200	741	Equipment	498	500	500	0
	Function Total		373,045	330,442	206,369	-124,073
1290	Extended Year Program					
110	Program Salaries				3,330	3,330
	Function Total		0	0	3,330	3,330
2160	C. O. T. A.					
2160	110	Salaries- C.O.T.A.		16,740	17,280	540
2160	200	Payroll Taxes & Benefits		1,918	2,245	327
	Function Total		0	18,658	19,525	867
1450	ATHLETICS & EXTRA-CURRICULAR ACTIVITIES					
1450	108	Salaries	700	2,125	2,625	500
1450	200	Payroll Taxes & Benefits	89	256	269	13
1450	610	Consumable Supplies		200	650	450
1450	741	New Equipment		0		0
	Function Total		789	2,581	3,544	963

UNITY SCHOOL DISTRICT		Expd	Current	Proposed	
General Fund		02-03	04-05	05-06	Increase/
Proposed Budget 2005-06			Budget	Budget	(Decrease)
2120	GUIDANCE				
2120	110 Salaries	8,477	13,503	16,498	2,995
2120	200 Payroll Taxes & Benefits	761	1,274	2,145	871
2120	312 Testing	1,548	1,600	1,600	0
2120	590 Contract Services		0	0	0
2120	610 Consumable Supplies		200	200	0
2120	741 Equipment		0	0	0
	Function Total	10,786	16,577	20,443	3,866
2130	HEALTH				
2130	112 Salary	7,848	8,851	8,986	135
2130	200 Payroll Taxes & Benefits	628	1,111	826	-285
2130	610 Consumable Supplies	78	500	500	0
2130	741 New Equipment		0	0	0
	Function Total	8,554	10,462	10,312	-150
2220	LIBRARY				
2220	117 Salary	3,579	2,739	3,123	384
2220	200 Payroll Taxes & Benefits	327	345	289	-56
2220	630 Books	866	1,400	1,610	210
2220	640 Periodicals		500	704	204
2220	660 Audio Visual Supplies		0	0	0
	Function Total	4,772	4,984	5,726	742
2310	SCHOOL BOARD SERVICES				
2310	119 Salary--School Board	1,500	1,500	1,500	0
2310	119 Board Clerk	400	400	400	0
2310	300 Auditors	2,150	2,150	2,800	650
2310	381 Legal, Professional Services	3,700	2,500	2,500	0
2310	384 Treasurer	300	300	300	0
2310	386 Consulting Fees	0	0	0	0
2310	387 Election Officials	752	550	550	0
2310	551 Annual Report	719	650	650	0
2310	811 Dues	0	2,427	2,675	248
2310	895 School Board Expense	588	200	200	0
	Function Total	10,109	10,677	11,575	898
2320	SCHOOL ADMINISTRATIVE UNIT #6				
2320	351 School Administrative Unit	63,109	86,336	110,471	24,135
	Function Total	63,109	86,336	110,471	24,135
2410	SCHOOL ADMINISTRATION				
2410	111 Administrator Salaries	48,630	51,000	54,060	3,060
2410	118 Secretary Salaries	16,279	14,649	15,005	356
2410	200 Payroll Taxes & Benefits	11,346	12,818	14,119	1,301
2410	271 Staff Development	0	800	800	0
2410	441 Equipment Repair	465	500	500	0
2410	450 Contract Services	4,521	5,000	4,000	-1,000
2410	532 Postage	600	700	700	0
2410	541 Contract Svcs--Advertising	3,175	1,000	1,000	0
2410	552 Printing	544	400	350	-50
2410	582 Travel--In District	829	700	750	50
2410	610 Consumable Supplies	876	1,500	1,500	0
2410	741 New Equipment	2,276	1,000	0	-1,000
2410	801 Principal's Fund	503	500	500	0
2410	811 Dues	0	500	500	0
2410	892 Graduation	0	200	200	0
	Function Total	90,044	91,267	93,984	2,717

UNITY SCHOOL DISTRICT		Expd	Current	Proposed	
General Fund		02-03	04-05	05-06	Increase/
Proposed Budget 2005-06			Budget	Budget	(Decrease)
2541	OPERATION & MAINT OF PLANT				
2541 433	Custodial Services	11,588	12,829	16,533	3,704
2541 435	Other Services	5,076	7,400	6,699	-701
2541 441	Equipment Repair	5,125	2,600	3,201	601
2541 520	Property Casualty Insurance	4,665	4,000	2,483	-1,517
2541 531	Telephone	955	1,000	2,200	1,200
2541 610	Consumable Supplies	3,082	3,200	2,790	-410
2541 652	Electricity	6,789	8,700	8,413	-287
2541 653	Oil	4,981	-3,500	5,500	2,000
2541 721	Improvements to Building	183,454	5,000	5,950	950
2541 741	Equipment	0	0	0	0
	Function Total	225,715	48,229	53,769	5,540
2550	TRANSPORTATION				
2550 513	Elementary Transportation	47,686	55,513	60,288	4,775
2550 513	Field Trips	4,500	0	5,000	5,000
1200 519	Transportation SPED- Elem.	57,045	36,900	49,500	12,600
	Function Total	109,231	92,413	114,788	22,375
	Elementary Total	1,268,730	1,059,259	1,019,627	-39,632
1100	HIGH SCHOOL				
1100 561	Tuition	582,026	617,800	672,863	55,063
1200 561	SPED Tuition			112,000	112,000
	Function Total	582,026	617,800	784,863	167,063
5100	DISTRICT WIDE EXPENSES				
5100	DEBT SERVICE				
5100 830	Principal	0	18,000	18,000	0
5100 840	Interest	0	4,835	4,835	0
	Function Total	0	22,835	22,835	0
5250	INTERFUND TRANSFERS OUT				
5250 880	Transfer to Capital Reserve	0	0	0	0
	Function Total	0	0	0	0
	District Wide Total	0	22,835	22,835	0
GRAND TOTAL		1,850,756	1,699,894	1,827,325	127,431

UNITY SCHOOL DISTRICT					
2005-06 BUDGET	As Set	As Set	Proposed	\$	%
ESTIMATED REVENUES	2003-04	2004-05	2005-06	Chg	Chg
GENERAL FUND					
1121 District Assessment	744,747	706,916	763,789	56,873	8.05%
State Property Tax	293,291	245,610	233,279	-12,331	-5.02%
1500 Trust Fund Income	500	500	500	0	0.00%
1510 Interest Income	1,800	1,800	1,800	0	0.00%
1990 Other Local Income	500	500	500	0	0.00%
3110 Adeq. Educ. Grant	528,132	593,339	770,716	177,377	29.89%
3240 Catastrophic Aid	33,745	18,689	21,665	2,976	15.92%
Kindergarten Aid		21,600	21,600	0	0.00%
3900 Medicaid	1,000	1,000	5,000	4,000	400.00%
GENERAL FUND TOTAL	1,603,715	1,589,954	1,818,849	228,895	14.40%
FEDERAL GRANT FUND					
4400 Chapter I	33,285	33,285	33,285	0	0.00%
Chapter II	2,539	2,539	2,539	0	0.00%
94-142	4,800	4,800	4,800	0	0.00%
89-313	570	570	570	0	0.00%
GRANT FUND TOTAL	41,194	41,194	41,194	0	0.00%
GRAND TOTAL REVENUE	1,644,909	1,631,148	1,860,043	228,895	14.03%

UNITY SCHOOL DISTRICT					
2005-06 BUDGET	As Set	As Set	Proposed	\$	%
TAX RATE IMPACT	2003-04	2004-05	2005-06	Chg	Chg
Appropriation Total	1,688,339	1,699,894	1,827,325	127,431	7.50%
Deficit Appropriation	0	0	0	0	n/a
From Surplus		50,000	0	-50,000	n/a
Federal Grants	41,194	41,194	41,194	0	0.00%
Total Actual/Proposed Approp.	1,729,533	1,791,088	1,868,519	77,431	4.32%
Revenues:					
Non-Tax Revenue Total	858,968	883,038	1,055,060	172,022	19.48%
Federal Revenues	41,194	41,194	41,194	0	0.00%
Use of Fund Balance	84,624	109,940	8,476	-101,464	-92.29%
From Surplus		50,000	0	-50,000	
Total Revenues	984,786	1,084,172	1,104,730	20,558	1.90%
Net to be Raised By Taxes	744,747	706,916	763,789	56,873	8.05%
Assessed Value	76,098,851	75,007,177	75,007,177	0	0.00%
Estimated Local Tax Rate (\$ per \$1,000)	9.79	9.42	10.18	0.76	8.07%
Estimated State Rate	3.93	3.33	3.20	-0.13	-3.90%
Total Estimated Rate	13.72	12.75	13.38	0.63	4.94%
ADDITIONAL ANNUAL TAX ON A \$100,000 HOUSE				63.00	

Unity School District
2005-06 Projected Salaries & Benefits

Name	Track/ Hrs.	Step/ Wks	Rate	04-05 Salary Actual	05-06 Salary Budget	Total Taxe & Benefits	FICA	Rtmt	W/C	U/C	Hlth	Dntl	Life & Disab	Total Sal & Bnfts
REGULAR EDUCATION--1100														
TEACHERS														
LaPlante	BA	2	1.00	24,203	26,700		2,043	1,075	109	41	6,534	410	180	37,092
Brummel	BA	10	1.00	30,683	32,860		2,514	1,323	134	41	6,534	410	221	44,037
Goodine, B	MA	18	1.00	38,618	40,475		3,096	1,629	165	41	6,534	410	273	52,623
Lavalette	BA	5	1.00	26,633	29,010		2,219	1,168	118	41	14,102	388	196	47,242
Colby	BA	1	1.00	23,393	25,930		1,984	1,044	106	41	6,534	410	175	36,224
Oster	BA+15	17	0.20	7,271	7,650		585	308	31	40	0	0	52	8,666
Mahanor			0.20	4,808	5,323		407	214	22	28	0	0	36	6,030
Schroeter	BA	3	0.20	5,003	5,494		420	221	22	28	0	0	37	6,222
Guy	MA	2	1.00	25,658	28,155		2,154	1,133	115	41	11,761	410	190	43,959
Brummel, K.	MA+30	1	0.20	5,598	6,105		467	246	25	32	6,534	410	41	13,860
Extra Grade Stipends				3,000	3,000		230	121	12	16		0	20	3,399
Subtotal				194,868	210,702	88,652	16,119	8,482	859	390	58,533	2,848	1,421	299,354
PARAPROFESSIONALS														
Corbett	33.00	36	10.53	11,916	12,510		957	0	51	41	5,227	410	84	19,280
Aiken	37.50	37	10.53	14,264	14,610		1,118	588	59	41	5,227	410	98	22,151
Sub-total				26,180	27,120	14,311	2,075	588	110	82	10,454	820	182	41,431
SUBSTITUTES														
Fiat				5,000	8,125	696	622	0	33	41	0	0		8,821
SPECIAL EDUCATION--1200														
TEACHERS														
Tailman	BA	3	1.00	25,013	27,470		2,101	1,106	112	41	6,534	647	185	38,196
Rau	BA	4	0.50	12,912	28,240		2,160	1,137	115	41	11,761	647	190	44,291
IDEA Credit					-14,990									-14,990
Sub-total				37,925	40,720	26,777	4,261	2,243	227	82	18,295	1,294	375	67,497
PARAPROFESSIONALS														
Loring	34.00	37	10.28	12,177	12,932		989	0	53	41	5,227	410	87	19,739
Perry	32.50	37	8.96	10,077	10,774		824	0	44	41	0	0	73	11,756
Burden	37.50	37	9.28	12,085	12,876		985	518	52	41	0	0	87	14,559
Borneisen	32.50	37	8.96	10,077	10,774		824	0	44	41	0	410	73	12,166
Bessier	37.50	37	10.28	13,431	14,264		1,091	574	58	41	0	0	96	16,124
Taylor	32.50	37	9.28	10,474	11,159		854	0	45	41	0	410	75	12,584
Staff Reduction					-22,000		-1,683	-886	-90	-114	0	410	-148	-24,511
94-142 Credit				-6,592	0									
Subtotal				61,729	50,779	11,638	3,884	206	206	132	5,227	1,640	343	62,417
COTA														
Woodman	36	15	32.00	16,740	17,280	2,245	1,322	696	70	41	0	0	116	19,525
EXTRA-CURRICULAR ACTIVITIES--1450														
Stipends				2,125	2,625	269	163	86	9	11	0	0		2,894
GUIDANCE--2120														
Belaski	MA	20		16,095	16,498	2,145	1,262	664	67	41	0	0	111	18,643
Subtotal				16,095	16,498	2,145	1,262	664	67	41	0	0	111	18,643
HEALTH--2130														
King	15	36	16.64	8,851	8,986	826	687	0	37	41	0	0	61	9,812
LIBRARY--2220														
Eaton	8.5	37	9.93	2,941	3,123	289	239	0	13	16	0	0	21	3,412

Unity School District
2005-06 Projected Salaries & Benefits

Name	Track/ Hrs.	Step/ Wks	Rate	04-05 Salary Actual	05-06 Salary Budget	Total Taxes & Benefits	FICA	Rtmt	W/C	U/C	Hlth	Dntl	Life & Disab	Total Sal & Bnfts
ADMINISTRATION-2410														
Cirre				51,000	54,060		4,136	2,176	220	41	0	0	364	60,997
McClay, D	37.5	38	10.53	14,649	15,005		1,148	604	61	41	5,227	0	101	22,187
Subtotal				65,649	69,065	14,119	5,284	2,780	281	82	5,227	0	465	83,184
Custodial														
Todd	25	52	11.25	11,409	14,625	1,908	1,119	589	60	41	0	0	99	16,533
GENERAL FUND TOTAL				449,512	469,648	163,875	37,037	16,334	1,972	1,000	97,736	6,602	3,194	633,523

UNITY SCHOOL DISTRICT

Special Education Expenses & Revenue

Category	Actual 02-03	Actual 03-04	Budget 04-05	Budget 05-06
State Funding:				
Catastrophic Aid	53,321	38,870	18,689	21,665
Adequate Education Grants-SPED	84,099	84,411	N/A	N/A
Federal and Grant Funding:				
Chap. 1-Tutoring in Reading	32,345	40,001	33,285	33,285
Other Special Ed.			4,800	4,800
Medicaid	20,218	32,046	1,000	5,000
TOTAL REVENUE	189,983	195,328	57,774	64,750
Total Special Ed. Expenses	<u>462,435</u>	<u>421,369</u>	<u>424,085</u>	<u>417,445</u>
Net Special Education Expenses				
Paid From Property Taxes	<u>272,452</u>	<u>226,041</u>	<u>366,311</u>	<u>352,695</u>

Notes:

1 The adequate education grant shown above is only the additional special education adder. The school district will receive a basic, regular education component for each child for whom Unity is the city of residence.

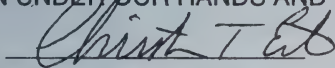
Unity School District
Unity, New Hampshire
Special Election Warrant

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs, you are hereby notified to meet on Tuesday, March 8, 2005 at the Unity Town Hall to act on the following subject:

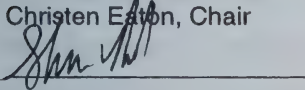
To elect a moderator, clerk, and treasurer, each for one year terms, and one School Board member for a three year term by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 10:00 a.m. to 7:00 p.m. Newly elected officials will assume office at the conclusion of the March 19, 2005 Annual School District meeting, except for the treasurer whose term of office will commence on July 1, 2005.

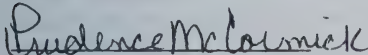
GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this --- day of February 2005.



Christen Eaton, Chair



Shawn Randall



Prudence McCormick

UNITY SCHOOL BOARD

School District Warrant
Unity School District
Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Unity Town Hall on Saturday, March 19, 2005 at 12:00 p. m. to act upon the articles set forth in this warrant.

Article I (Hearing of Reports)

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Article II (Main Budget)

To see if the School District will vote to raise and appropriate the sum of ONE MILLION EIGHT HUNDRED SIXTY-EIGHT THOUSAND FIVE HUNDRED NINETEEN DOLLARS (\$1,868,519) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$1,827,325 for the general fund and \$41,194 for the federal projects fund.

Article III (Technology)

To see if the School District will vote to raise and appropriate the sum of SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7,500) to purchase the following contracted technology services:

Internet Access	\$5,076
Network Services	\$1,500
System Maintenance	\$ 924

Article IV (Increase Time for Library and Physical Education)

To see if the School District will vote to raise and appropriate the sum of TWELVE THOUSAND DOLLARS (\$12,000) to increase the time associated with the Library and teaching Physical Education from the present one day per week to two days per week.

Article V. (District Officer Compensation)

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting.

Article VI. (Other Business)

To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this ---- day of February,
2005.

Christen Eaton, Chair

Shawn Randall

Prudence McCormick
UNITY SCHOOL BOARD

New Hampshire State Library



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